Statistics South Africa 1 P9121

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year

		R '000
1	Revenue	558 248 201
11	Taxes	13 023 011
444	Transport and soft and soft and	<del></del>
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	13 023 011
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	100 173
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 800 528
1145	Taxes on use of goods on permission to use goods or perform activities	10 122 310
11451	Motor vehicle taxes	10 122 310
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524 114525	Licenses and permits for households  Not elsewhere classified	0
114525		0
1140	Other taxes on goods and services	
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
	•	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	C

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (continued)

		R '000
	Taraka ana m	
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
	onaliocable contributions	
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	538 784 530
131	Foreign governments	10 591
1311	Current	10 591
1312	Capital	0
132	International institutions	223 642
1321	Current	223 642
1322	Capital	0
133	Other general government institutions	538 550 297
1331	Current	538 550 297
13311	National government	538 470 287
13312	National extra-budgetary	80 010
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (continued)

		R '000
14	Other revenue	6 440 660
141	Property income	2 366 149
1411	Interest	2 364 739
14111	From nonresidents	0
14112	From residents other than general government	2 364 739
14113	From other general government units	0
1412	Dividends	185
14121	From nonresidents	0
14122	From residents	185
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 225
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 750 322
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	451 932
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 298 390
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 287 360
14233	Sales of scrap, waste and other current goods	11 030
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	267 680
144	Transfers not elsewhere classified	56 509
1441	Current transfers not elsewhere classified	56 509
14411	Subsidies	0
144111	Subsidies on products	C
1441111	Public non-financial corporations	C
1441112	Public financial corporations	C
1441113	NPISH	C
1441114	Private non-financial enterprises	C
1441115	Private financial enterprises	C
1441116	To other sectors	C
1441117	Households	C
144112	Subsidies on production	C
1441121	Public non-financial corporations	C
1441122	Public financial corporations	C
1441123	NPISH	(
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	(
1441126	To other sectors	(
1441127	Households	C
14412	Other current transfers not elsewhere classified	56 509
144121	Public non-financial corporations	C
144122	Public financial corporations	(
144123	NPISH	C
144124	Private non-financial enterprises	550
144125	Private financial enterprises	1 130
144126	To other sectors	46 853
144127	Households	7 976
	Ta way a same a same a	
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	C
14422	Public financial corporations	C
14423	NPISH	(
14424	Private non-financial enterprises	(
14425	Private financial enterprises	(
14426	To other sectors	(
14427	Households	(
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	(
14511	Premiums receivable	
14512	Fees receivable for standardized guarantee schemes	
14513	Current claims receivable	
1452	Capital claims receivable	
702	Outpital olalino receivable	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	290 428 058	0	43 851 317	0	334 279 375
	GENERAL PUBLIC SERVICES	11 156 973	0	1 572 436	0	12 729 409
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 974 150	0	626 966	0	5 601 116
	Executive and legislative organs	2 960 736	0	357 930	0	3 318 666
70112	Financial and fiscal affairs	2 013 414	0	269 036	0	2 282 450
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 161 491	0	942 743	0	7 104 234
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	6 161 491	0	942 743	0	7 104 234
						0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	21 332	0	2 727	0	24 059
	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 403 387	0	550 518	0	3 953 905
7031	Police services	3 383 271	0	547 915	0	3 931 186
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	20 116	0	2 603	0	22 719
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 777 888	0	1 582 431	0	11 360 319
7041	General economic, commercial and labour affairs	850 901	0	117 137	0	968 038
70411	General economic and commercial affairs	850 901	0	117 137	0	968 038
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	4 237 789	0	677 047	0	4 914 836
	Agriculture	4 237 789	0	677 047	0	4 914 836
	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification of expense cash nows for operating			`	,	
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	4 109 927	0	697 991	0	4 807 918
	Road transport	4 109 927	0	697 991	0	4 807 918
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	163 791	0	23 190	0	186 981
70471	Distributive trades, storage and warehousing	22 286	0	3 483	0	25 769
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	141 505	0	19 707	0	161 212
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	415 480	0	67 066	0	482 546
70481	R&D General economic, commercial and labour affairs	26 489	0	4 356	0	30 845
70482	R&D Agriculture, forestry, fishing and hunting	388 991	0	62 710	0	451 701
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 319 570	0	204 838	0	1 524 408
7051	Waste management	68 062	0	9 626	0	77 688
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	35 284	0	5 116	0	40 400
	Protection of biodiversity and landscape	1 186 755	0	186 474	0	1 373 229
7055	R&D Environmental protection	13 237	0	1 745	0	14 982
7056	Environmental protection n.e.c.	16 232	0	1 877	0	18 109

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 127 989	0	291 772	0	2 419 761
7061	Housing development	1 614 919	0	223 745	0	1 838 664
7062	Community development	431 215	0	56 289	0	487 504
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	81 855	0	11 738	0	93 593
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	95 838 806	0	13 381 279	0	109 220 085
7072	Outpatient services	58 909	0	10 403	0	69 312
70724	Ambulance services	4 167 447	0	701 218	0	4 868 665
7073	Hospital services	63 943 904	0	8 624 147	0	72 568 051
7074	Public health services	26 975 984	0	3 923 543	0	30 899 527
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	692 562	0	121 968	0	814 530
708	RECREATION, CULTURE AND RELIGION	3 332 809	0	420 151	0	3 752 960
7081	Recreational and sporting services	466 812	0	69 144	0	535 956
7082	Cultural services	2 865 997	0	351 007	0	3 217 004
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	,	•	
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112		2122	
		Wages and			Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	156 171 945		24 558 501	0	180 730 446
7091	Pre-primary and primary education	77 426 070	0	12 333 351	0	89 759 421
7092	Secondary education	58 518 314	-	9 340 241	_	67 858 555
7093	Post-secondary non-tertiary education (e.g. CET)	2 868 129	0	274 669	0	3 142 798
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	17 359 432	0	2 610 240	0	19 969 672
710	SOCIAL PROTECTION	7 298 691	0	1 289 391	0	8 588 082
7101	Sickness and disability	222 797	0	41 514	0	264 311
71011	Sickness	0	0	0	0	0
71012	Disability	222 797	0	41 514	0	264 311
7102	Old age	312 100	0	60 605	0	372 705
7103	Survivors	0	0	0	0	0
7104	Family and children	2 280 051	0	422 985	0	2 703 036
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 007 375	0	188 039	-	1 195 414
7108	R&D Social protection	200 241	0	35 377	0	235 618
7109	Social protection n.e.c.	3 276 127	0	540 871	0	3 816 998

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Profession	nal service	s rendered by	other genera	l governm	ent institutions	S			
		Other goods and services	2241 National	2242 National extra- budgetary	2243	2244 Provincial extra-	2245 Social security funds	2246	2247	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
70	GENERAL GOVERNMENT SERVICES	123 474 925	495 773	894 712		92 483		0 000	0 000	0		124 957 893
	L											
701	GENERAL PUBLIC SERVICES	10 266 486	54 677	213 534	0	0	0	0	0	0	0	10 534 697
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 517 595	10 459	135 671	0	0	0	0	0	0	0	2 663 725
70111	Executive and legislative organs	1 532 957	8 257	77 561	0	0	0	0	0	0	0	1 618 775
70112	Financial and fiscal affairs	984 638	2 202	58 110	0	0	0	0	0	0	0	1 044 950
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	7 587 877	44 218	77 863	0	0	0	0	0	0	0	7 709 958
	General personnel services	007 077	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
	Other general services	7 587 877	44 218	77 863	0	0	0	0	0	0	0	7 709 958
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	161 014	0	0	0	0	0	0	0	0	0	161 014
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

	2 - Economic and functional classification of expense cash flows for operating a  Economic classification				- Continued,							TOTAL
		223			s rendered by	other genera	l governm	ent institutions	<u> </u>			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National		Provincial		Social	-		Municipalities	Technical	
		services	government	extra-	government	extra-	security		of	·	and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0			0	0	0	0	0
7021	Military defence	0	0	0	0	0	C	0	C	0	0	0
7022	Civil defence	0	0	0	0	0	C	0	C	0	0	0
7023	Foreign military aid	0	0	0	0	0	C	0	C	0	0	0
7024	R&D Defence	0	0	0	0	0	C	0	C	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	C	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	2 024 228	7 002	53 357	0	0	0	0	0	0	0	
7031	Police services	2 015 651	7 002	53 205	0	0	C	0	C	0	0	2 075 858
7032	Fire protection services	0	0	0	0	0	C	0	C	0	0	0
7033	Law courts	0	0	0	0	0	C	0	C	0	0	0
7034	Prisons	0	0	0	0	0	C	0	C	0	0	0
7035	R&D Public order and safety	8 577	0	152	0	0	C	0	C	0	0	8 729
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0	C	0	0	0
	ECONOMIC AFFAIRS	16 725 459			0	·	<u> </u>	0	0	0	0	16 936 999
7041	General economic, commercial and labour affairs	707 457	7 367	21 517	0	0	C	0	C	0	0	736 341
	General economic and commercial affairs	707 457	7 367	21 517	0	0	C	0	C	0	0	736 341
70412	General labour affairs	0	0	0	0	0	C	0	C	0	0	0
70.46											_	0.044.07.1
	Agriculture, forestry, fishing and hunting	2 855 239				0	<u> </u>	0	C	0	0	2 911 051
	Agriculture	2 855 239	5 736	50 076	0	0		0	C	0	0	2 911 051
	Forestry	0	0	0	0	0	<u> </u>	0	C	0	0	0
70423	Fishing and hunting	0	0	0	0	0	C	0	C	0	0	0

Economic and functional classification of expense cash flows for operating a			• .								TOTAL
	223			s rendered by	other genera	al governm	ent institution	8			
	Other goods and services	2241 National	2242 National extra- budgetary	2243 Provincial government	2244	2245 Social security	2246	2247	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
7043 Fuel and energy	1, 000	Λ 000	Λ 000	1, 000	1, 000	1 000	1, 000	1, 000	1 000	1, 000	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0		0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	C	0	0	0
70434 Other fuels	0	0	0	0	0	0	C	C	0	0	0
70435 Electricity	0	0	0	0	0	0	0	C	0	0	0
70436 Non electric energy	0	0	0	0	0	0	C	C	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	C	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	C	0	0	0
70442 Manufacturing	0	0	0	0	0	0	C	C	0	0	0
70443 Construction	0	0	0	0	0	0	C	C	0	0	0
7045 Transport	12 696 250	67 218	50 829	0	0	0	C	C	0	0	12 814 297
70451 Road transport	12 696 250	67 218	50 829	0	0	0	C	C	0	0	12 814 297
70452 Water transport	0	0	0	0	0	0	C	C	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	C	0	0	0
70454 Air transport	0	0	0	0	0	0	0	C	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense cash flows for op	ification 22 Purchase		<u> </u>	- Continuou,							TOTAL
	223	224 Profession	nal service	s rendered by	other genera	l governm	ent institutions	s			
	Other goods and services	2241 National	2242 National extra- budgetary	2243 Provincial government	2244	2245 Social security	2246	2247	2248 Municipalities	2249 Technical and Vocational	
										Education and Training	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	107 981	535		-	0	C	0	C	0	0	114 295
70471 Distributive trades, storage and warehousing	18 348	190	812	0	0	C	0	C	0	0	19 350
70472 Hotels and restaurants	0	0	0	0	0	C	0	C	0	0	0
70473 Tourism	89 633	345	4 967	0	0	C	0	C	0	0	94 945
70474 Multipurpose development projects	0	0	0	0	0	C	0	С	0	0	0
7048 R&D Economic affairs	358 532	124	2 359	0	0	C	0	C	0	0	361 015
70481 R&D General economic, commercial and labour affairs	49 017	68	715	0	0	C	0	C	0	0	49 800
70482 R&D Agriculture, forestry, fishing and hunting	140 055	56	1 644	0	0	C	0	C	0	0	141 755
70483 R&D Fuel and energy	0	0	0	0	0	C	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	C	0	C	0	0	0
70485 R&D Transport	168 685	0	0	0	0	C	0	C	0	0	168 685
70486 R&D Communication	0	0	0	0	0	C	0	C	0	0	0
70487 R&D Other industries	775	0	0	0	0	C	0	C	0	0	775
7049 Economic affairs n.e.c.	0	0	0	0	0	C	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	692 550	6 877	23 619	0	0	1	)		0	0	723 046
7051 Waste management	31 777	98		0	0		0		0	0	33 076
7052 Waste water management	0	0	01	0	0		0	0	0	0	0
7053 Pollution abatement	12 018	112	613	0	0	0	0	0	0	0	12 743
7054 Protection of biodiversity and landscape	597 590	6 667	21 015	0	0	C	0	C	0	0	625 272
7055 R&D Environmental protection	46 072	0	337	0	0	C	0	C	0	0	46 409
7056 Environmental protection n.e.c.	5 093	0	453	0	0	C	0	C	0	0	5 546

	2 - Economic and functional classification of expense cash flows for operating a Economic classification				oonanaca,							TOTAL
					s rendered by	other genera	l governm	ent institutions				
				2242	2243		2245			2248	2249	1
					Provincial		Social				Technical	
		-	government	extra-	government	extra-	security		of		and	
			•	budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
	HOUSING AND COMMUNITY AMENITIES	1 100 602				1, 000	1, 000	1, 000	1 000	1, 000	1, 000	1 168 667
	Housing development	765 503	7 729		_	0	0	0	0	0	0	822 864
	Community development	263 273	1 209		0	0	0	0	0	0	0	271 389
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	71 826	66	2 522	0	0	0	0	0	0	0	74 414
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	52 526 816	269 960			0	0	0	0	0	0	52 962 489
7072	Outpatient services	51 558	69	125	0	0	0	0	0	0	0	51 752
70724	Ambulance services	1 745 411	7 651	7 452	0	0	0	0	0	0	0	1 760 514
	Hospital services	27 655 222	204 435	96 920	0	0	0	0	0	0	0	27 956 577
	Public health services	21 888 044	49 695	59 998	0	0	0	0	0	0	0	21 997 737
	R&D Health	35 043	0	0	0	0	0	0	0	0	0	35 043
7076	Health n.e.c.	1 151 538	8 110	1 218	0	0	0	0	0	0	0	1 160 866
	RECREATION, CULTURE AND RELIGION	2 592 851	12 445	55 517	_	92 483		0	0		0	2 753 296
	Recreational and sporting services	535 207	1 366	10 580	0	92 483	0	0	0		0	639 636
7082	Cultural services	2 005 111	11 079	44 937	0	0	0	0	0	· ·	0	2 061 127
	Broadcasting and publishing services	0	0	0	0	0	0	0	0		0	0
	Religious and other community services	40 000	0	0	0	0	0	0	0	, and the same of	0	40 000
	R&D Recreation, culture and religion	12 533	0	0	0	0	0	0	0		0	12 533
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	22 Purchase	s of goods an	d services	<u> </u>							TOTAL
		223	224 Profession	nal service	s rendered by	other genera	l governm	ent institutions	3			
		goods and	National	National	2243 Provincial government	2244 Provincial extra-	2245 Social security	2246 Universities	2247 Universities of	-	2249 Technical and	
				budgetary		budgetary	funds		technology		Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	34 368 734	48 513		_	0	0	0	0	0	0	34 556 414
7091	Pre-primary and primary education	9 260 529	0	163		0	0	0	0	0	0	9 260 692
7092	Secondary education	9 301 923	0	154		0	0	0	C	0	0	9 302 077
7093	Post-secondary non-tertiary education (e.g. CET)	443 988	4 945	4 016	0	0	0	0	0	0	0	452 949
7094	Tertiary education	1 579	0	0	0	0	0	0	C	0	0	1 579
7095	Education not definable by level	0	0	0	0	0	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	C	0	0	0
7097	R&D Education	44 680	0	0	0	0	0	0	C	0	0	44 680
7098	Education n.e.c.	15 316 035	43 568	134 834	0	0	0	0	C	0	0	15 494 437
710	SOCIAL PROTECTION	3 177 199	6 315	54 184	0	0	0	0	0	0	0	3 237 698
7101	Sickness and disability	74 481	0	0	0	0	0	0	C	0	0	74 481
	Sickness	0	0	0	0	0	0	0	C	0	0	0
71012	Disability	74 481	0	0	0	0	0	0	0	0	0	74 481
7102	Old age	119 887	0	0	0	0	0	0	0	0	0	119 887
7103	Survivors	0	0	0	0	0	0	0	C	0	0	0
7104	Family and children	779 045	0	644	0	0	0	0	0	0	0	779 689
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	544 503	0	644	0	0	0	0	C	0	0	545 147
7108	R&D Social protection	51 943	0	644	0	0	0	0	C	0	0	52 587
7109	Social protection n.e.c.	1 607 340	6 315	52 252	0	0	0	0	C	0	0	1 665 907

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	z - Economic and functional classification of expense cash nows for op-				, , , , , , , , , , , , , , , , , , , ,									TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than	2431 National	2432	2433 Provincial government	extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	91 798	0	0	(	0	0	0	0	0	0	0	91 798
	<u></u>													
	GENERAL PUBLIC SERVICES	0	2 592	0	0	(	0	0	0	0	0	0	0	2 592
	Executive and legislative organs, financial and fiscal affairs, external	0	1 841	0	0	(	0	C	0	0	0	0	0	1 841
	Executive and legislative organs	0	1 821	0	0	(	0	C	0	0	0	0	0	1 821
70112	Financial and fiscal affairs	0	20	0	0	(	0	C	0	0	0	0	0	20
70113	External Affairs	0	0	0	0	(	0	0	0	0	0	0	0	0
														İ
7012	Foreign economic aid	0	0	0	0	(	0	C	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	(	0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	(	0	C	0	0	0	0	0	0
7013	General services	0	751	0	0	(	0	C	0	0	0	0	0	751
70131	General personnel services	0	0	0	0	(	0	C	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	(	0	C	0	0	0	0	0	0
70133	Other general services	0	751	0	0	(	0	C	0	0	0	0	0	751
7014	Basic research	0	0	0	0	(	0	C	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	(	0	C	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	(	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for op-				,	,								TOTAL
`		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents	2431 National government	2432 National	2433 Provincial government	Provincial extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and		
												Training	(2431 - 2439)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	•	0	(	0	0	0	0	0	0	0	0
	Military defence	0	0		0	(	0	0	0	0	0	0	0	0
	Civil defence	0	0		0	(	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0		0	(	0	0	0	0	0	0	0	0
7024	R&D defence	0	0		0	(	·	Ů	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	550			(	0	0	0	0	0	0	0	550
	Police services	0	550	1	0	(	0	0	0	0	0	0	0	550
7032	Fire protection services	0	0		0	(	0	0	0	0	0	0	0	0
7033	Law courts	0	0		0	(	· ·		0	0	0	0	0	0
7034	Prisons	0	0	0	0	(	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	(	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	(	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	68 882		•	`	•	-	0	0	0	0	0	68 882
	General economic, commercial and labour affairs	0	2	•	0	(	·	·	0	0	0	0	0	2
	General economic and commercial affairs	0	2	-	0	(	0	0	0	0	0	0	0	2
70412	General labour affairs	0	0	0	0	(	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	1 926		0	`	•		0	0	0	0	0	1 926
	Agriculture	0	1 926	-	0	`	•	·	0	0	0	0	0	1 926
	Forestry	0	0		0	(	· ·		0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	(	0	0	0	0	0	0	0	0

Economic and functional classification of expense cash flows for of			,	Jour (00									TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
		To residents other than general government		2432 National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	66 948	0	0	0	0	0	0	0	0	0	0	66 948
70451 Road transport	0	66 948	0	0	0	0	0	0	0	0	0	0	66 948
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic and functional classification of expense cash flows for op				, , , , , , , , , , , , , , , , , , , ,	,								TOTAL
	241		243 To other	general gove	rnment units							TOTAL	
	residents	To residents other than general government	National government	extra- budgetary	government	extra- budgetary	Social security funds		of technology	Municipalities	and Vocational Education and Training	(2431 - 2439)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	1	0	0	С	0	0	0	(	0	0	0	1
70471 Distributive trades, storage and warehousing	0	1	0	0	C	0	0	0	(	0	0	0	1
70472 Hotels and restaurants	0	0	0	0	C	0	0	0	(	0	0	0	0
70473 Tourism	0	0	0	0	C	0	0	0	(	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	C	0	0	0	(	0	0	0	0
7048 R&D Economic affairs	0	5	0	0	C	0	0	0	(	0	0	0	5
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	(	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	5	0	0	C	0	0	0	(	0	0	0	5
70483 R&D Fuel and energy	0	0	0	0	C	0	0	0	(	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	0	(	0	0	0	0
70485 R&D Transport	0	0	0	0	C	0	0	0	(	0	0	0	0
70486 R&D Communication	0	0	0	0	C	0	0	0	(	0	0	0	0
70487 R&D Other industries	0	0	0	0	C	0	0	0	(	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0	0	(	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	7	0	0	0	0	0	0	(	0	0	0	7
7051 Waste management	0	0	0	0	C	0	0	0	(	0	0	0	0
7052 Waste water management	0	0	0	0	C	0	0	0	(	0	0	0	0
7053 Pollution abatement	0	0	0	0	C	0	0	0	(	0	0	0	0
7054 Protection of biodiversity and landscape	0	7	0	0	C	0	0	0	(	0	0	0	7
7055 R&D Environmental protection	0	0	0	0	C	0	0	0	(	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	C	0	0	0	(	0	0	0	0

	2 - Economic and functional classification of expense cash flows for op Economic classification			0117201011000	your (oontin	uou,								TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than general government		2432 National	2433 Provincial government	extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	110	0	0	(	0	0	0	0	0	0	0	110
7061	Housing development	0	69	0	0	(	0	0	0	C	0	0	0	69
7062	Community development	0	32	0	0	(	0	0	0	C	0	0	0	32
7063	Water supply	0	0	0	0	(	0	0	0	C	0	0	0	0
7064	Street lighting	0	0	0	0	(	0	0	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	9	0	0	(	0	0	0	C	0	0	0	9
7066	Housing and community amenities n.e.c.	0	0	0	0	(	0	0	0	C	0	0	0	0
707	HEALTH	0	16 449	0	0	(	0	0	0	0	0	0	0	16 449
7072	Outpatient services	0	0	0	0	(	0	0	0	C	0	0	0	0
70724	Ambulance services	0	1 648	0	0	(	0	0	0	C	0	0	0	1 648
7073	Hospital services	0	10 707	0	0	(	0	0	0	C	0	0	0	10 707
7074	Public health services	0	4 042	0	0	(	0	0	0	C	0	0	0	4 042
7075	R&D Health	0	0	0	0	(	0	0	0	C	0	0	0	0
7076	Health n.e.c.	0	52	0	0	(	0	0	0	C	0	0	0	52
708	RECREATION, CULTURE AND RELIGION	0	578	0	0	(	0	0	0	0	0	0	0	578
7081	Recreational and sporting services	0	7	0	0	(	0	0	0	C	0	0	0	7
7082	Cultural services	0	571	0	0	(	0	0	0	C	0	0	0	571
7083	Broadcasting and publishing services	0	0	0	0	(	0	0	0	C	0	0	0	0
7084	Religious and other community services	0	0	0	0	(	0	0	0	C	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	(	0	0	0	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for o				your (continu									TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
	To non- residents	To residents other than general government		2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(	2 310		0	0	0	0	0	C	0	0	0	2 310
7091 Pre-primary and primary education	(	) 22		0	(	0	0	0	C	0	0	0	22
7092 Secondary education	(	106		0	(	0	0	0	C	0	0	0	106
7093 Post-secondary non-tertiary education (e.g. CET)	(	99	0	0	C	0	0	0	C	0	0	0	99
7094 Tertiary education	(	0	0	0	C	0	0	0	C	0	0	0	0
7095 Education not definable by level	(	0	0	0	(	0	0	0	C	0	0	0	0
7096 Subsidiary services to education	(	0	0	0	C	0	0	0	C	0	0	0	0
7097 R&D Education	(	0	0	0	C	0	0	0	C	0	0	0	0
7098 Education n.e.c.	(	2 083	0	0	C	0	0	0	C	0	0	0	2 083
710 SOCIAL PROTECTION	(	320	0	0	0	0	0	0	C	0	0	0	320
7101 Sickness and disability	(	3	0	0	C	0	0	0	C	0	0	0	3
71011 Sickness	(	0	0	0	(	0	0	0	(	0	0	0	0
71012 Disability	(	) 3	0	0	(	0	0	0	(	0	0	0	3
7102 Old age	(	) 4	0	0	C	0	0	0	C	0	0	0	4
7103 Survivors	(	0	0	0	(	0	0	0	0	0	0	0	0
7104 Family and children	(	38	0	0	(	0	0	0	(	0	0	0	38
7105 Unemployment	(	0	0	0	(	0	0	0	(	0	0	0	0
7106 Housing	(	0	0	0	(	0	0	0	C	0	0	0	0
7107 Social exclusion n.e.c.	(	15	0	0	(	0	0	0	C	0	0	0	15
7108 R&D Social protection	(	) 2	0	0	(	0	0	0	(	0	0	0	2
7109 Social protection n.e.c.		258	0	0	0	0	0	0	0	0	0	0	258

	Economic and functional classification of expense cash flows for operating activ		•	, ,							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
		products	Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	88 728	0	0	88 728	6 635 959	1 287 470	0	0	7 923 429
701	IGENERAL PUBLIC SERVICES						0				0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0		0	0
	Executive and legislative organs	0	0	0	0	0	0	0	) (	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	) (	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0		0	0
	General personnel services	0	0	0	0	0	0	0		0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	) (	0	0
	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	C	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	(	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating activ		.,,,	(001111111111111111111111111111111111							
		251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	(	0	0
7021	Military defence	0	0	0	0	0	0	0	(	0	0
7022	Civil defence	0	0	0	0	0	0	0	(	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(	0	0
7024	R&D Defence	0	0	0	0	0	0	0	(	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	(	0	0
7031	Police services	0	0	0	0	0	0	0	(	0	0
7032	Fire protection services	0	0	0	0	0	0	0	(	0	0
7033	Law courts	0	0	0	0	0	0	0	(	0	0
7034	Prisons	0	0	0	0	0	0	0	(	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	(	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(	0	0
704	ECONOMIC AFFAIRS	0	88 728	0	0	88 728		34 964	. (	0	6 670 923
7041	General economic, commercial and labour affairs	0	13 741	0	0	13 741	0	0	(	0	0
70411	General economic and commercial affairs	0	13 741	0	0	13 741	0	0	(	0	0
70412	General labour affairs	0	0	0	0	0	0	0	(	0	0
=0.16	T	_		_	_	_				_	04.55
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	34 964		0	34 964
	Agriculture	0	0	0	0	0	0	34 964	. (	0	34 964
70422	Forestry	0	0	0	0	0	0	0	(	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	(	0	0

Economic and functional classification of expense cash flows for operating activ		,	,							
	251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pul corporations	blic		2521 To non-financia enterprises	ıl private	2522 To financial pr enterprises	ivate	
	25111 Subsidies on products		-	25122 Subsidies on production	(25111 - 25122)	Subsidies on	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0	0	0	0	C	(	0	0
70431 Coal and other solid mineral fuels	0	C	0	0	0	0	C	(	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	C	(	0	0
70433 Nuclear fuels	0	C	0	0	0	0	C	(	0	0
70434 Other fuels	0	C	0	0	0	0	C	(	0	0
70435 Electricity	0	0	0	0	0	0	C	) (	0	0
70436 Non electric energy	0	C	0	0	0	0	C	) (	) C	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	C	) (	) C	0
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	C	) (	0	0
70442 Manufacturing	0	0	0	0	0	0	C	) (	0	0
70443 Construction	0	C	0	0	0	0	C	) (	) C	0
7045 Transport	0	74 987	0	0	74 987	6 635 959	C	) (	) C	6 635 959
70451 Road transport	0	C	0	0	0	6 635 959	C	) (	0	6 635 959
70452 Water transport	0	C	0	0	0	0	C	) (	0	0
70453 Railway transport	0	C	0	0	0	0	C	) (	0	0
70454 Air transport	0	74 987	0	0	74 987	0	C	) (	0	0
70455 Pipeline and other transport	0	C	0	0	0	0	C	) (	0	0
7046   Communication	0	0	0	0	0	0	0	) (	) (	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic and functional classification of expense cash flows for operating activ		<b>,</b>	(**********************************							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521	•	2522		
	To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pr	vate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	0	0	C	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	C	) C	0	0
70472 Hotels and restaurants	0	C	0	0	0	0	C	0	0	0
70473 Tourism	0	C	0	0	0	0	C	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	C	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	C	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	C	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	C	0	0	0	0	C	0	0	0
70485 R&D Transport	0	C	0	0	0	0	C	0	0	0
70486 R&D Communication	0	C	0	0	0	0	C	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	C	0	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	C	0	0	0	0	C	0	0	0
7052 Waste water management	0	C	0	0	0	0	C	0	0	0
7053 Pollution abatement	0	C	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	C	0	0	0	0	C	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	C	(	0	0
7056 Environmental protection n.e.c.	0	C	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic and functional classification of expense cash flows for operating activ		•	, ,							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		1
		To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	C	0	0	0
7062	Community development	0	0	0	0	0	0	C	0	0	0
7063	Water supply	0	0	0	0	0	0	C	C	0	0
7064	Street lighting	0	0	0	0	0	0	C	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	0	0	0
70724	Ambulance services	0	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	0	C	C	0	0
7074	Public health services	0	0	0	0	0	0	C	C	0	0
7075	R&D Health	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	C	0	0	0
7082	Cultural services	0	0	0	0	0	0	C	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table	2 - Economic and functional classification of expense cash flows for operating active  Economic classification		1/2010 H3Cai yee	ii (continueu)							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises		2522 To financial pr enterprises	ivate	
		products	production	products	25122 Subsidies on production	(25111 - 25122)	products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	1 252 506		0	1 252 506
7091	Pre-primary and primary education	0	0	0	0	0	0	769 154		0	769 154
7092	Secondary education	0	0	0	0	0	0	483 352	2 (	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	(	0	0
7094	Tertiary education	0	0	0	0	0	0	C	(	0	0
7095	Education not definable by level	0	0	0	0	0	0	C	(	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	(	0	0
7097	R&D Education	0	0	0	0	0	0	C	(	0	0
7098	Education n.e.c.	0	0	0	0	0	0	C	(	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	) (	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	(	0	0
71011	Sickness	0	0	0	0	0	0	0	(	0	0
71012	Disability	0	0	0	0	0	0	0	(	0	0
7102	Old age	0	0	0	0	0	0	0	(	0	0
7103	Survivors	0	0	0	0	0	0	0	(	0	0
7104	Family and children	0	0	0	0	0	0	C	(	0	0
7105	Unemployment	0	0	0	0	0	0	0	) (	0	0
7106	Housing	0	0	0	0	0	0	0	(	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	) (	0	0
7108	R&D Social protection	0	0	0	0	0	0	C	) (	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	) (	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	on 25 Subsidies					(25311 - 25322) R '000 8 012 157
		253 To other s	ectors			TOTAL	
		2531 To NPISH	ł	2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	0	0	0	0	8 012 157
-	GENERAL PUBLIC SERVICES	(	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(	0	C	0	0	0
	Executive and legislative organs	(	0	C	0	0	0
70112	Financial and fiscal affairs	(	0	C	0	0	0
70113	External Affairs	(	0	C	0	0	0
	Foreign economic aid	(	0	•		•	0
	Economic aid to developing countries and countries in transition	(	0	C	0	0	0
70122	Economic aid routed through international agencies	(	0	C	0	0	С
7013	General services		) (	) (	) (	) (	0
	General personnel services		) 0			) 0	
	Overall planning and statistical services	(	0	0	0	0	(
70133	Other general services	(	0	C	0	0	(
	Basic research	(	0	C	0	0	(
7015	R&D General public services	(	0	C	0	0	(
7016	General public services n.e.c.	(	0	C	0	0	(
7017	Public debt transactions (mainly interest)	(	0	C	0	0	(
7018	Transfers of a general character between different levels of government	(	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification 25 Subsidies									
	253 To other s	ectors			TOTAL	1				
	2531 To NPISH		2532 To house	holds						
	25311	25312	25321	25322						
	Subsidies on	Subsidies on		Subsidies on						
	products	production	products	production		(25311 - 25322)				
nctional classification	R '000	R '000	R '000	R '000	R '000	R '000				
DEFENCE	0	0	0	0	0	0				
Military defence	C	0	0	0	0	0				
22 Civil defence	C	0	0	0	0	0				
Foreign military aid	C	0	0	0	0	0				
R&D Defence	C	0	0	0	0	0				
Defence n.e.c.	C	0	0	0	0	0				
PUBLIC ORDER AND SAFETY	0	0	0	0	0	0				
Police services	C	0	0	0	0	0				
Fire protection services	C	0	0	0	0	0				
33 Law courts	C	0	0	0	0	0				
Prisons	C	0	0	0	0	0				
R&D Public order and safety	C	0	0	0	0	0				
Public order and safety n.e.c.	C	0	0	0	0	0				
4 ECONOMIC AFFAIRS	0	0	0	0	0	6 759 651				
General economic, commercial and labour affairs	C	0	0	0	0	13 741				
General economic and commercial affairs	C	0	0	0	0	13 741				
General labour affairs	C	0	0	0	0	0				
42 Agriculture, forestry, fishing and hunting	C	0	0	0	0	34 964				
Agriculture	C	0	0	0	0	34 964				
Forestry	C	0	0	0	0	0				
Fishing and hunting	C	0	0	0	0	0				

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	6 710 946
	Road transport	0	0	0	0	0	6 635 959
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	74 987
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	C
70472	Hotels and restaurants	0	0	0	0	0	C
70473	Tourism	0	0	0	0	0	C
70474	Multipurpose development projects	0	0	0	0	0	C
7048	R&D Economic affairs	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	C
	R&D Fuel and energy	0	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	C
70485	R&D Transport	0	0	0	0	0	C
70486	R&D Communication	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	C
7054	Protection of biodiversity and landscape	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

_	Economic classification	25 Subsidies		TOTAL			
		253 To other s	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	C	) (	0	(
7062	Community development	0	0	0	) (	0	(
7063	Water supply	0	0	C	) (	0	(
7064	Street lighting	0	0	C	) (	0	(
7065	R&D Housing and community amenities	0	0	C	0	0	(
7066	Housing and community amenities n.e.c.	0	0	C	0	0	(
707	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	C	0	0	(
70724	Ambulance services	0	0	C	0	0	(
7073	Hospital services	0	0	C	0	0	(
7074	Public health services	0	0	C	0	0	(
7075	R&D Health	0	0	C	0	0	(
7076	Health n.e.c.	0	0	C	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	C	) (	0	(
7082	Cultural services	0	0	C	) (	0	(
7083	Broadcasting and publishing services	0	0	C	) (	0	(
7084	Religious and other community services	0	0	C	) (	0	(
7085	R&D Recreation, culture and religion	0	0	C	) (	0	(
7086	Recreation, culture and religion n.e.c.	0	0	C	(	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 252 506
7091	Pre-primary and primary education	C	0	0	0	0	769 154
7092	Secondary education	0	0	0	0	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0
7094	Tertiary education	C	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	C	0	0	0	0	0
7097	R&D Education	C	0	0	0	0	0
7098	Education n.e.c.	C	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	C	0	0	0	0	0
71012	Disability	C	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	C
7109	Social protection n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	-	2622	TOTAL
		Current	Capital	(2611 - 2612)		Capital	(2621 - 2622)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 825	0	6 825
	GENERAL PUBLIC SERVICES	0	0	0	6 825	0	6 825
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 825	0	6 825
	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	6 825	0	6 825
	<u>-</u>					_	
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification			<b>,</b> (			
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0		0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7040	Andrew House Consider Collision and Josephson						
	Agriculture, forestry, fishing and hunting	0	0	·	0	0	0
	Agriculture	0	0	· ·	0	0	0
	Forestry	0	0	0		0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION			0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0
	Environmental protection n.e.c.	0	0	0	0	0	0
		·	Ŭ	ľ	ı	ı	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic and functional classification of expense cash flows for operate Economic classification	•		,							
`		263 To other a	eneral governme	ent units							
		2631 Current	<u> </u>								
		26311 National government	,	government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	·	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	538 271		0 8 224 184	1 109	329 898	2 056	3 950 574	0	13 046 092
701	GENERAL PUBLIC SERVICES	(	3 490		0 55 385	0	0	0	471 161	0	530 036
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(	1 641		0 0	0	0	0	198 418	O	200 059
70111	Executive and legislative organs	(	0		0 0	0	0	0	96 898	0	96 898
70112	Financial and fiscal affairs	(	1 641		0 0	0	0	0	101 520	0	103 161
70113	External Affairs	(	0		0 0	C	0	0	0	C	0
7012	Foreign economic aid	(	0		0 0	0	0	) 0	0	C	0
70121	Economic aid to developing countries and countries in transition	(	0		0 0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	(	0		0 0	0	0	0	0	C	0
7013	General services	(	1 849		0 0	0	0	0	272 743	0	274 592
70131	General personnel services	(	0		0 0	0	0	0	0	O	0
70132	Overall planning and statistical services	(	0		0 0	0	0	0	0	C	0
70133	Other general services	(	1 849		0 0	0	0	0	272 743	C	274 592
7014	Basic research	(	0		0 0	0	0	0	0	C	0
7015	R&D General public services	(	0		0 0	0	0	0	0	0	0
7016	General public services n.e.c.	(	0		0 55 385	0	0	0	0	0	55 385
7017	Public debt transactions (mainly interest)	(	0		0 0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0		0 0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other g	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	Ú	0		0 (	0	(	0	0	0	0
	Military defence	(	C		0 0	0	(	0	0	0	0
7022	Civil defence	C	C	)	0 0	0	(	0	0	0	0
7023	Foreign military aid	C	C	)	0 0	0	(	0	0	0	0
7024	R&D Defence	(	0		0 (	0	(	0	0	0	0
7025	Defence n.e.c.	(	C		0 0	0	(	0	0	0	0
	PUBLIC ORDER AND SAFETY	C	0		0 0	0	(	0	7 726	-	7 726
7031	Police services	(	C		0 (	0	(	0	7 726	0	7 726
7032	Fire protection services	(	C		0 (	0	(	0	0	0	0
7033	Law courts	(	C	)	0 (	0	(	0	0	0	0
7034	Prisons	(	C	)	0 (	0	(	0	0	0	0
7035	R&D Public order and safety	(	C	)	0 (	0	(	0	0	0	0
7036	Public order and safety n.e.c.	(	0	)	0 (	0	(	0	0	0	0
											0
	ECONOMIC AFFAIRS	C	26 654		0 5 888 923		(	0	154 473	0	6 070 050
	General economic, commercial and labour affairs	(	20 465	5	0 2 209 597		(	0	33 034	0	2 263 096
	General economic and commercial affairs	(	0	)	0 2 209 597	0	(	0	33 034	0	2 242 631
70412	General labour affairs	(	20 465		0 0	0	(	0	0	0	20 465
											0
	Agriculture, forestry, fishing and hunting	(	C		0 444 771		(	0	0	0	444 771
70421	Agriculture	(	0		0 444 771		(	0	0	·	444 771
70422	Forestry	(	0		0 0	0	(	0	0	0	0
70423	Fishing and hunting	(	0	)	0 0	0	(	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operation  Economic classification			, ,							
,		263 To other ge	eneral governme	nt units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	(	0 0	0	C	0	0	0	0
	Coal and other solid mineral fuels	0	0	(	0 0	0	C	0	0	0	0
	Petroleum and natural gas	0	0	(	0 0	0	C	0	0	0	0
70433	Nuclear fuels	0	0	(	0 0	0	C	0	0	0	0
70434	Other fuels	0	0		0 0	0	C	0	0	0	0
	Electricity	0	0		0 0	0	C	0	0	0	0
70436	Non electric energy	0	0		0 0	0	C	0	0	0	0
											0
	Mining, manufacturing and construction	0	4 493	(	0 0	0	С	0	0	0	4 493
	Mining of mineral resources other than mineral fuels	0	0	(	0 0	0	C	0	0	0	0
	Manufacturing	0	0	(	0 0	0	С	0	0	0	0
70443	Construction	0	4 493	(	0 0	0	С	0	0	C	4 493
7045	Transport	n	n		0 2 004 171	n	<u> </u>	0	117 669	1	2 121 840
	Road transport	0	0		0 117 704			0	117 669		235 373
	Water transport	0	0		0 0	0	(	0	0	0	0
	Railway transport	0	0		0 1 833 694	0	C	0	0	0	1 833 694
	Air transport	0	0		0 52 773		C	0	0	0	52 773
70455	Pipeline and other transport	0	0		0 0	0	C	0	0	0	0
				_							0
7046	Communication	0	0		0 0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other g	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	1 696	(	1 191 226	0	0	0	3 270	0	1 196 192
	Distributive trades, storage and warehousing	(	0	(	229 492		C	0	0	C	229 492
70472	Hotels and restaurants	(	0	(	0	0	C	0	0	C	0
70473	Tourism	(	1 696	(	892 149	0	C	0	3 270	C	897 115
70474	Multipurpose development projects	(	0	(	69 585	0	C	0	0	0	69 585
											0
7048	R&D Economic affairs	(	0	(	39 158	0	C	0	500	0	39 658
70481	R&D General economic, commercial and labour affairs	(	0	(	39 158	0	C	0	500	C	39 658
70482	R&D Agriculture, forestry, fishing and hunting	(	0	(	0	0	C	0	0	0	0
70483	R&D Fuel and energy	(	0	(	0	0	C	0	0	0	0
70484	R&D Mining, manufacturing and construction	(	0	(	0	0	C	0	0	0	0
70485	R&D Transport	(	0	(	0	0	C	0	0	0	0
70486	R&D Communication	(	0	(	0	0	C	0	0	0	0
70487	R&D Other industries	(	0	(	0	0	C	0	0	0	0
											0
7049	Economic affairs n.e.c.	(	0	(	0	0	С	0	0	С	0
											0
705	ENVIRONMENTAL PROTECTION	(	1 200	(	1 374 898	0	0	0	11 383	0	1 387 481
7051	Waste management	(	0	(	0	0	C	0	0	C	0
7052	Waste water management	(	0	(	0	0	C	0	0	0	0
7053	Pollution abatement	(	0	(	0	0	C	0	0	0	0
7054	Protection of biodiversity and landscape	(	1 200	(	1 308 819		C	0	11 383	0	1 321 402
7055	R&D Environmental protection	(	0	(	66 079	0	C	0	0	0	66 079
7056	Environmental protection n.e.c.	(	0		0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operation  Economic classification	_		, , , , , , , , , , , , , , , , , , ,	,						
`			eneral governme	nt units							
		2631 Current	gerenne								
		26311 National government	,	government	Provincial extra- budgetary	Social security funds		Universities of technology	·	26319 Technical and Vocational Education and Training	(26311 - 26319)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	(	179 955	0	(	0	1 000 110	·	1 243 733
	Housing development	0	0	(	179 955	0	(	0	854 259		1 034 214
	Community development	0	0	(	0	0	(	0	209 519	0	209 519
	Water supply	0	0	(	0	0	(	0	0	0	0
7064	Street lighting	0	0	(	0	0	(	0	0	0	0
	R&D Housing and community amenities	0	0	(	0	0	(	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	(	0	0	(	0	0	0	0
											0
	HEALTH	0	85 285	C	0	0	(	0	1 504 001	0	1 589 286
	Outpatient services	0	0	(	0	0	(	0	0	0	0
	Ambulance services	0	0	(	0	0	(	0	377 335	0	377 335
	Hospital services	0	0	(	0	0	(	0	0	0	0
	Public health services	0	0	(	0	0	(	0	1 126 666	0	1 126 666
	R&D Health	0	0	(	0	0	(	0	0	0	0
7076	Health n.e.c.	0	85 285	(	0	0	(	0	0	0	85 285
											0
	RECREATION, CULTURE AND RELIGION	0	3 500	(	725 023	0	(	0	709 356	-	
	Recreational and sporting services	0	0	(	414 428	0	(	0	3 471		417 899
	Cultural services	0	1 500	(	202 736	0	(	0	705 885	0	910 121
	Broadcasting and publishing services	0	0	(	107 859	0	(	0	0	0	107 859
	Religious and other community services	0	2 000	(	0	0	(	0	0	0	2 000
	R&D Recreation, culture and religion	0	0	(	0	0	(	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	- (	0	0		0	0	0	. 0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other go	eneral governme	nt units							
		2631 Current									
		26311 National government	National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds		Universities of technology	Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	414 215	(	0	0 0	329 898	2 056	0	0	746 169
7091	Pre-primary and primary education	C	0	(	0	0 0	0	0	0	0	0
7092	Secondary education	C	45 682	(	0	0 0	0	0	0	0	45 682
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	(	0	0 0	0	0	0	0	0
7094	Tertiary education	C	0		0	0 0	329 898	2 056	0	0	331 954
7095	Education not definable by level	C	0		0	0 0	0	0	0	0	0
7096	Subsidiary services to education	C	0	(	0	0 0	0	0	0	0	0
7097	R&D Education	C	0		0	0 0	0	0	0	0	0
7098	Education n.e.c.	C	368 533		0	0 0	0	0	0	0	368 533
											0
710	SOCIAL PROTECTION	C	3 927		0	0 1 109	0	0	28 696	0	33 732
7101	Sickness and disability	C	0		0	0 78	0	0	0	0	78
71011	Sickness	C	0		0	0 78	0	0	0	0	78
71012	Disability	C	0		0	0 0	0	0	0	0	0
7102	Old age	(	0		0	0 0	0	0	0	0	0
7103	Survivors	C	0		0	0 0	0	0	0	0	0
7104	Family and children	C	0	(	0	0 0	0	0	0	0	0
7105	Unemployment	(	0		0	0 1 031	0	0	0	0	1 031
7106	Housing	(	0		0	0 0	0	0	0	0	0
7107	Social exclusion n.e.c.	(	3 927		0	0 0	0	0	0	0	3 927
7108	R&D Social protection	(	0		0	0 0	0	0	0	0	0
7109	Social protection n.e.c.	C	0	(	0	0 0	0	0	28 696	0	28 696

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other ge	eneral governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	·	Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	251 732	0	1 837 475	0	0	0	582 268	0	2 671 475	15 724 392
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	92 985	0	92 985	629 846
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	92 985	0	92 985	299 869
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	96 898
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	92 985	0	92 985	196 146
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	6 825
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0	274 592
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0	274 592
7014 Basic research	0	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	55 385
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification 26 Grants TO 263 To other general government units													
		263 To other ge	eneral governme	nt units									
		2632 Capital											
		26321	26322	26323	26324		26326	26327	26328	26329	TOTAL		
		National	National extra-		Provincial	Social security	Universities	Universities of	Municipalities	Technical and			
		government	budgetary	government	extra-	funds		technology		Vocational			
					budgetary					Education and			
										Training	(26321 - 26329)	(261 - 263)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
	DEFENCE	0	0	(	0	0	0	0	0	0	0	0	
	Military defence	C	0	C	0	0	C	0	0	0	0	0	
	Civil defence	С	0	C	0	0	C	0	0	0	0	0	
	Foreign military aid	С	0	C	0	0	C	0	0	0	0	0	
7024	R&D Defence	C	0	C	0	0	C	0	0	0	0	0	
7025	Defence n.e.c.	C	0	C	0	0	C	0	0	0	0	0	
	PUBLIC ORDER AND SAFETY	C	0	C	0	0	0	0	0	0	0	7 726	
7031	Police services	C	0	C	0	0	C	0	0	0	0	7 726	
7032	Fire protection services	C	0	C	0	0	C	0	0	0	0	0	
7033	Law courts	C	0	C	0	0	C	0	0	0	0	0	
7034	Prisons	C	0	C	0	0	C	0	0	0	0	0	
	R&D Public order and safety	C	0	C	0	0	C	0	0	0	0	0	
7036	Public order and safety n.e.c.	C	0	C	0	0	C	0	0	0	0	0	
704	ECONOMIC AFFAIRS	C	251 732	C	1 809 649	0	0	0	59 860	0	2 121 241	8 191 291	
7041	General economic, commercial and labour affairs	C	0	C	39 521	0	C	0	0	0	39 521	2 302 617	
70411	General economic and commercial affairs	C	0	C	39 521	0	C	0	0	0	39 521	2 282 152	
70412	General labour affairs	C	0	(	0	0	C	0	0	0	0	20 465	
	Agriculture, forestry, fishing and hunting	C	0	(	0	0	C	0	0	0	0	444 771	
	Agriculture	C	0	C	0	0	C	0	0	0	0	444 771	
70422	Forestry	C	0	(	0	0	C	0	0	0	0	0	
70423	Fishing and hunting	C	0	C	0	0	C	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other g	eneral governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	0	C	C	0	C	0	0	0	0	0
70431 Coal and other solid mineral fuels	(	0	C	C	0	C	0	0	0	0	0
70432 Petroleum and natural gas	(	0	C	C	0	C	0	0	0	0	0
70433 Nuclear fuels	(	0	C	0	0	C	0	0	0	0	0
70434 Other fuels	(	0	C	0	0	C	0	0	0	0	0
70435 Electricity	(	0	C	0	0	C	0	0	0	0	0
70436 Non electric energy	(	0	(	(	0	C	0	0	0	0	0
7044 Mining, manufacturing and construction	(	0	C	132 605	0	C	0	0	0	132 605	137 098
70441 Mining of mineral resources other than mineral fuels	(	0	C	0	0	C	0	0	0	0	0
70442 Manufacturing	(	0	C	132 605	0	C	0	0	0	132 605	132 605
70443 Construction	(	0	C	C	0	C	0	0	0	0	4 493
7045 Transport	1	251 732		1 314 451	0			59 860	0	1 626 043	3 747 883
70451 Road transport		251 732		1 314 451	0		0	59 860	0	1 626 043	1 861 416
70452 Water transport		) 20.702		1017401	0		0	0	0	0	0
70453 Railway transport		) 0	0		0	C	0	0	0	0	1 833 694
70454 Air transport	(	) 0	C	C	0	C	0	0	0	0	52 773
70455 Pipeline and other transport	(	0	(	(	0	C	0	0	0	0	0
7046 Communication	(	0	C	C	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other g	eneral governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0 0	) (	323 072		(	) 0	0	0	323 072	1 519 264
70471 Distributive trades, storage and warehousing		0 0	) (	) (	0	(	0 0	0	0	0	229 492
70472 Hotels and restaurants		0 0		) (	0	(	0 0	0	0	0	0
70473 Tourism		0 0	) (	) (	0	(	0	0	0	0	897 115
70474 Multipurpose development projects		0 0	(	323 072	0	(	0	0	0	323 072	392 657
7048 R&D Economic affairs	(	0 0	) (	) (	0	(	0	0	0	0	39 658
70481 R&D General economic, commercial and labour affairs		0	)	0	0	(	0	0	0	0	39 658
70482 R&D Agriculture, forestry, fishing and hunting		0	)	0	0	(	0	0	0	0	0
70483 R&D Fuel and energy	(	0	)	0	0	(	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(	0	)	0	0	(	0	0	0	0	0
70485 R&D Transport	(	0	)	0	0	(	0	0	0	0	0
70486 R&D Communication	(	0	)	0	0	(	0	0	0	0	0
70487 R&D Other industries	(	0	) (	0	0	(	0	0	0	0	0
7049 Economic affairs n.e.c.		0 0	) (	) (	0	(	0 0	0	0	0	0
705 ENVIRONMENTAL PROTECTION		0 0	)	27 826	6 0	(	0 0	0	0	27 826	1 415 307
7051 Waste management	(	0 0	) (		0	(	0	0	0	0	0
7052 Waste water management	(	0 0	) (		0	(	0	0	0	0	0
7053 Pollution abatement	(	0	)	) (	0	(	0	0	0	0	0
7054 Protection of biodiversity and landscape	(	0	)	27 826	0	(	0	0	0	27 826	1 349 228
7055 R&D Environmental protection	(	0 0	)	0	0	(	0	0	0	0	66 079
7056 Environmental protection n.e.c.	(	0 0	) (	) (	0	(	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other g	eneral governme	nt units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National government	National extra- budgetary	Provincial government	Provincial extra-	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational		
		3		30	budgetary					Education and		
										Training	(26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	(	0	C	)	0	0	0	100 010		403 343	1 647 076
7061	Housing development	(	0	C	) (	0	C	0	337 803	0	337 803	1 372 017
7062	Community development	(	0	C	) (	0	C	0	65 540	0	65 540	275 059
7063	Water supply	(	0	C	) (	0	C	0	0	0	0	0
7064	Street lighting	(	0	C	) (	0	C	0	0	0	0	0
7065	R&D Housing and community amenities	(	0	C	) (	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(	0	C	) (	0	C	0	0	0	0	0
	HEALTH	(	0	C	)	0	0	0	0	0	0	1 589 286
7072	Outpatient services	(	0	C	) (	0	C	0	0	0	0	0
70724	Ambulance services	(	0	C	)	0	C	0	0	0	0	377 335
7073	Hospital services	(	0	C	)	0	C	0	0	0	0	0
7074	Public health services	(	0	C	(	0	O	0	0	0	0	1 126 666
7075	R&D Health	(	0	C	(	0	O	0	0	0	0	0
7076	Health n.e.c.	(	0	C	)	0	C	0	0	0	0	85 285
	RECREATION, CULTURE AND RELIGION	(	0	0	)	0	0	0	26 080		26 080	1 463 959
	Recreational and sporting services	(	0	C	) (	0	C	0	26 080	0	26 080	443 979
7082	Cultural services	(	0	C	) (	0	C	0	0	0	0	910 121
7083	Broadcasting and publishing services	(	0	(	(	0	C	0	0	0	0	107 859
7084	Religious and other community services	(	0	0	(	0	C	0	0	0	0	2 000
7085	R&D Recreation, culture and religion	(	0	(	) (	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(	0		) (	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other g	eneral governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	) (		0	(	0	0	0	0	746 169
7091	Pre-primary and primary education	(	0	) (	) (	0	(	0	0	0	0	0
7092	Secondary education	(	0	(	(	0	(	0	0	0	0	45 682
7093	Post-secondary non-tertiary education (e.g. CET)	(	0	(	(	0	(	0	0	0	0	0
7094	Tertiary education	(	0	(	(	0	(	0	0	0	0	331 954
7095	Education not definable by level	(	0	(	(	0	(	0	0	0	0	0
7096	Subsidiary services to education	(	0	(	(	0	(	0	0	0	0	0
7097	R&D Education	(	0	) (	(	0	(	0	0	0	0	0
7098	Education n.e.c.	(	0	) (	(	0	(	0	0	0	0	368 533
710	SOCIAL PROTECTION	(	0	) (		0	(	0	0	0	0	33 732
7101	Sickness and disability	(	0	(	(	0	(	0	0	0	0	78
71011	Sickness	(	0	(	(	0	(	0	0	0	0	78
71012	Disability	(	0	(	(	0	(	0	0	0	0	0
7102	Old age	(	0	) (	) (	0	(	0	0	0	0	0
7103	Survivors	(	0	) (	) (	0	(	0	0	0	0	0
7104	Family and children	(	0	) (	)	0	(	0	0	0	0	0
7105	Unemployment	(	0	) (	) (	0	(	0	0	0	0	1 031
7106	Housing	(	0	) (	(	0	(	0	0	0	0	0
7107	Social exclusion n.e.c.	(	0	) (	) (	0	(	0	0	0	0	3 927
7108	R&D Social protection	(	0	) (	(	0	(	0	0	0	0	0
7109	Social protection n.e.c.	(	0	) (	) (	0	(	0	0	0	0	28 696

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bend	efits	272 Social a	ssistance be	nefits	273 Employi benefits	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	27 200	0	27 200	2 086 178	0	2 086 178	2 113 378
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	86 256	0	86 256	86 256
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	23 416	(	23 416	23 416
70111	Executive and legislative organs	0	C	0	0	0	0	8 908	(	8 908	8 908
70112	Financial and fiscal affairs	0	C	0	0	0	0	14 508	(	14 508	14 508
70113	External Affairs	0	C	0	C	C	0	0	C	0	0
7012	Foreign economic aid	0	C	0	0	0	0	0	(	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0	C	C	0	0	(	0	0
70122	Economic aid routed through international agencies	0	C	0	C	0	0	0	(	0	0
7013	General services	0	C	0	C	C	0	62 785	(	62 785	62 785
	General personnel services	0	C	0	C	0	0	0	(	0	0
70132	Overall planning and statistical services	0	C	0	C	C	0	0	(	0	0
70133	Other general services	0	0	0	0	0	0	62 785	(	62 785	62 785
	Basic research	0	0	0	0	0	0	0	(	0	0
7015	R&D General public services	0	C	0	0	0	0	55	(	55	55
7016	General public services n.e.c.	0	C	0	0	0	0	0	(	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	(	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	0	0	(	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

_	Economic classification				•						TOTAL
		271 Social	security bene	efits	272 Social a	assistance be	enefits	273 Employi benefits	ment-related	d social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	(	0	0	0	(	0	0
	Military defence	C	0	0	(	) (	0	0	(	0	0
7022	Civil defence	C	0	0	(	) (	0	0	(	0	0
7023	Foreign military aid	C	0	0	(	) (	0	0	(	0	0
7024	R&D Defence	C	0	0	(	) (	0	0	(	0	0
7025	Defence n.e.c.	C	0	0	(	) (	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	(	) (	0	38 249	(	38 249	38 249
7031	Police services	C	0	0	(	) (	0	38 153	(	38 153	38 153
7032	Fire protection services	C	0	0	(	) (	0	0	(	0	0
7033	Law courts	C	0	0	(	) (	0	0	(	0	0
7034	Prisons	C	0	0	(	) (	0	0	(	0	0
7035	R&D Public order and safety	C	0	0	(	) (	0	96	(	96	96
7036	Public order and safety n.e.c.	C	0	0	(	) (	0	0	(	0	0
				0			C	)		C	0
704	ECONOMIC AFFAIRS	0	0	0	(	) (	0	153 258	(	153 258	153 258
7041	General economic, commercial and labour affairs	C	0	0	(	) (	0	2 669	(	2 669	2 669
70411	General economic and commercial affairs	C	0	0	(	) (	0	2 669	(	2 669	2 669
70412	General labour affairs	C	0	0	(	) (	0	0	(	0	0
	Agriculture, forestry, fishing and hunting	C	0	0	(	) (	0	78 398	(	78 398	78 398
	Agriculture	0	0	0	(	) (	0	78 398	(	78 398	78 398
70422	Forestry	C	0	0	(	) (	) (	0	(	) (	0
70423	Fishing and hunting	C	0	0	(	) (	0	0	(	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	assistance be	nefits	273 Employi benefits	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	C	(	0	0	0	0	0	0
	Petroleum and natural gas	0	0	C	(	0	0	0	0	0	0
	Nuclear fuels	0	0	0	(	0	0	0	0	0	0
	Other fuels	0	0	C	(	0	0	0	0	0	0
70435	Electricity	0	0	C	(	0	0	0	0	0	0
70436	Non electric energy	0	0	C	(	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	(	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	C	(	0	0	0	0	0	0
	Manufacturing	0	0	C	(	0	0	0	0	0	0
70443	Construction	0	0	0	(	0	0	0	0	0	0
7045	Transport	0	0	0	(	0	0	69 334	0	69 334	69 334
	Road transport	0	0	C	(	0	0	69 334	0	69 334	69 334
	Water transport	0	0	0	(	0	0	0	0	0	0
	Railway transport	0	0	C	(	0	0	0	0	0	0
	Air transport	0	0	0	(	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	(	0	0	0	0	0	0
7046	Communication	0	0	0	(	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification										TOTAL
		271 Social	security bend	efits	272 Social a	assistance be	nefits	273 Employi benefits	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	C	0	(	0	0	495	C	495	495
70471	Distributive trades, storage and warehousing	C	C	0	(	0	0	2	C	2	2
	Hotels and restaurants	C	C	0	(	0	0	0	C	0	0
70473	Tourism	C	C	0	(	0	0	493	C	493	493
70474	Multipurpose development projects	C	C	0	(	0	0	0	(	0	0
7048	R&D Economic affairs	C	C	0	(	0	0	2 362	(	2 362	2 362
70481	R&D General economic, commercial and labour affairs	C	C	0	(	0	0	16	(	16	16
	R&D Agriculture, forestry, fishing and hunting	C	C	0	(	0	0	2 346	(	2 346	2 346
70483	R&D Fuel and energy	C	C	0	(	0	0	0	(	0	0
70484	R&D Mining, manufacturing and construction	C	C	0	(	0	0	0	(	0	0
70485	R&D Transport	C	C	0	(	0	0	0	(	0	0
70486	R&D Communication	C	C	0	(	0	0	0	(	0	0
70487	R&D Other industries	C	C	0	(	0	0	0	(	0	0
				0							
7049	Economic affairs n.e.c.	C	C	0	(	0	0	0	(	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	(	0	0	11 713	0	11 713	11 713
7051	Waste management	C	C	0	(	0	0	277	(	277	277
7052	Waste water management	0	0	0	(	0	0	0		0	0
	Pollution abatement	C	C	0	(	0	0	78	(	78	. •
7054	Protection of biodiversity and landscape	C	C	0	(	0	0	11 259	(	11 259	11 259
7055	R&D Environmental protection	C	C	0	(	0	0	16	(	16	16
7056	Environmental protection n.e.c.	C	C	0	(	0	0	83	C	83	83

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	assistance be	nefits	273 Employi benefits	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	(	0	0	13 185	C	13 185	
	Housing development	0	0	0	(	0	0	9 504	C	9 504	9 504
	Community development	0	0	0	(	0	0	3 396	C	3 396	3 396
	Water supply	0	0	0	(	0	0	0	C	0	0
	Street lighting	0	0	0	(	0	0	0	C	0	0
	R&D Housing and community amenities	0	0	0	(	0	0	285	C	285	285
7066	Housing and community amenities n.e.c.	0	0	0	(	0	0	0	C	0	0
				0			0	)			
	HEALTH	0	0	0	(	0	0	531 235	C	531 235	531 235
	Outpatient services	0	0	0	(	0	0	171	C	171	171
70724	Ambulance services	0	0	0	(	0	0	8 775	C	8 775	8 775
	Hospital services	0	0	0	(	0	0	335 431	C	335 431	335 431
7074	Public health services	0	0	0	(	0	0	183 482	C	183 482	183 482
7075	R&D Health	0	0	0	(	0	0	0	C	0	0
7076	Health n.e.c.	0	0	0	(	0	0	3 376	(	3 376	3 376
				0			0	)			
708	RECREATION, CULTURE AND RELIGION	0	0	0	(	0	0	31 603	0	31 603	31 603
7081	Recreational and sporting services	0	0	0	(	0	0	4 503	(	4 503	4 503
7082	Cultural services	0	0	0	(	0	0	27 100	(	27 100	27 100
7083	Broadcasting and publishing services	0	0	0	(	0	0	0	(	0	0
	Religious and other community services	0	0	0	(	0	0	0	(	0	0
7085	R&D Recreation, culture and religion	0	0	0	(	0	0	0		0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	27 Social b	enefits	-	-						TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employi benefits	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	0	0	0	0		0	1 185 365	1 185 365
7091	Pre-primary and primary education	(	0	0	0	0	0	645 572	C	645 572	645 572
	Secondary education	(	0	0	0	0	0	353 292	C	353 292	353 292
7093	Post-secondary non-tertiary education (e.g. CET)	(	0	0	0	0	0	15 951	C	15 951	15 951
7094	Tertiary education	(	0	0	0	0	0	0	C	0	0
7095	Education not definable by level	(	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	(	0	0	0	0	0	0	C	0	0
7097	R&D Education	(	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	(	0	0	0	0	0	170 550	C	170 550	170 550
710	SOCIAL PROTECTION	(	0	0	27 200	0	27 200	35 314	0	35 314	62 514
7101	Sickness and disability	(	0	0	0	0	0	499	C	499	499
71011	Sickness	(	0	0	0	0	0	0	C	0	0
71012	Disability	(	0	0	0	0	0	499		499	499
7102	Old age	(	0	0	0	0	0	794	C	794	794
7103	Survivors	(	0	0	0	0	0	0	C	0	0
7104	Family and children	(	0	0	7 246	0	7 246	4 849	C	4 849	12 095
7105	Unemployment	(	0	0	0	0	0	0	C	0	0
7106	Housing	(	0	0	0	0	0	0	C	0	0
7107	Social exclusion n.e.c.	(	0	0	0	0	0	1 705	C	1 705	1 705
7108	R&D Social protection	(	0	0	0	0	0	165		165	165
7109	Social protection n.e.c.	(	0	0	19 954	0	19 954	27 302	C	27 302	47 256

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payments	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	610	0	610
	I							
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0
	Other general services	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payments	3	· · · · · · · · · · · · · · · · · · ·				
			nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	,	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements		earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	O	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payments	· · · · · · · · · · · · · · · · · · ·					
			nse other than inter	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	0	0	(
	Nuclear fuels	0	0	0	0	0	0	(
70434	Other fuels	0	0	0	0	0	0	(
	Electricity	0	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	0	(
	Mining, manufacturing and construction	0	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	(
	Transport	0	0	0	0	0	0	(
	Road transport	0	0	0	0	0	0	(
	Water transport	0	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	0	(
	Air transport	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating act  Economic classification							
			nse other than inter	est				
		2811 Dividends (public of		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	610	0	610
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	610	0	610
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	z - Economic and functional classification of expense cash flows for operating action  Economic classification							
			nse other than inter	est				
		2811 Dividends (public		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payments	<u> </u>					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	0	0	(	0	0	
7091	Pre-primary and primary education	(	C	0	(	0	0	
7092	Secondary education	(	C	0	(	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	C	C	0	(	0	0	
7094	Tertiary education	C	C	0	(	0	0	
7095	Education not definable by level	0	C	0	(	0	0	
7096	Subsidiary services to education	C	C	0	(	0	0	
7097	R&D Education	(	C	0	(	0	0	
7098	Education n.e.c.	(	C	0	(	0	0	
710	SOCIAL PROTECTION	0	0	0	(	0	0	
7101	Sickness and disability	(	C	0	(	0	0	
71011	Sickness	(	C	0	(	0	0	
	Disability	(	C	0	(	0	0	
7102	Old age	(	C	0	(	0	0	
7103	Survivors		C	0		0	0	
7104	Family and children	0	C	0	(	0	0	
7105	Unemployment	0	C	0	(	0	0	
7106	Housing	0	C	0	(	0	0	
7107	Social exclusion n.e.c.	(	C	0	(	0	0	
7108	R&D Social protection	(	C	0	(	0	0	
7109	Social protection n.e.c.	(	C	0	(	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214		28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
			etc.)						(28211 - 28217)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 541 790	3 338 779	300 423	0	(	3 961 450		0 17 142 442
701	GENERAL PUBLIC SERVICES	192 395	3 224 307		0	(	232 795		0 3 670 776
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	171 300	12 038	13 950	0	(	56 437		253 725
7011	Executive and legislative organs	132 751	11 804	5 226	0	(	38 537		188 318
7011	2 Financial and fiscal affairs	38 549	234	8 724	0	(	17 900		0 65 407
7011	B External Affairs	0	0	0	0	(	0	(	0
7012	Foreign economic aid	0	0	0	0	(	0		0
7012		0	0	0	0	(	0		0
7012	2 Economic aid routed through international agencies	0	0	0	0	(	0	(	0
7013	General services	21 095	3 212 269	7 329	0	(	176 358		3 417 051
7013	·	0	0	0	0	(	0		0
7013	. 0	0	0	0	0	(	0		0
7013	3 Other general services	21 095	3 212 269	7 329	0	(	176 358		3 417 051
7014	Basic research	0	0	0	0	(	0		0 0
7015	R&D General public services	0	C	0	0	(	0		0
7016	General public services n.e.c.	0	0	0	0	(	0		0
7017	Public debt transactions (mainly interest)	0	0	0	0	(	0		0
7018	Transfers of a general character between different levels of government	0	C	0	0	(	0		0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating a  Economic classification		,						
`		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and losses	Surrender of donor Injuries and		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	1, 000	1, 000	1, 000	1, 000	1 000	1 000		0 0
7021	Military defence	0	0	0	0	,	) 0		0
7022	Civil defence	0	0	0	0		0		0 0
7023	Foreign military aid	0	0	0	0	(	0		0 0
7024	R&D Defence	0	0	0	0	(	0		0 0
7025	Defence n.e.c.	0	0	0	0	(	0		0 0
		-	-						
703	PUBLIC ORDER AND SAFETY	7 263	5 511	7 604	0	(	35 193		0 55 571
7031	Police services	7 263	5 511	7 581	0	(	35 166		0 55 521
7032	Fire protection services	0	0	0	0	(	0		0 0
7033	Law courts	0	0	0	0	(	0		0 0
7034	Prisons	0	0	0	0	(	0		0 0
7035	R&D Public order and safety	0	0	23	0	(	27		0 50
7036	Public order and safety n.e.c.	0	0	0	0	(	0		0 0
704	ECONOMIC AFFAIRS	151 164	28 871	18 926	0	(	278 841		0 477 802
7041	General economic, commercial and labour affairs	90 264	1 107	11 240	0	(	34 770		0 137 381
70411	General economic and commercial affairs	90 264	1 107	11 240	0	(	30 504		0 133 115
70412	General labour affairs	0	0	0	0	(	4 266		0 4 266
7042	Agriculture, forestry, fishing and hunting	50 275	6 798			(	87 020		0 146 397
70421	Agriculture	50 275	6 798	2 304	0	(	87 020		0 146 397
70422	Forestry	0	0	0	0	(	0		0 0
70423	Fishing and hunting	0	0	0	0	(	0		0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic and functional classification of expense cash flows for operating a		, (00.	·······					
	282 Transfers not el	sewhere classified						
	2821 Current transfe	ers not elsewhere cla	ssified					
		28212 Compulsory fees an	d theft and losses	Surrender of donor	•	28215 Households	28217 Purchases of	TOTAL
		-	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	(	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	(	0
70432 Petroleum and natural gas	0	0	0	0	0	0	(	0
70433 Nuclear fuels	0	0	0	0	0	0	(	0
70434 Other fuels	0	0	0	0	0	0	(	0
70435 Electricity	0	0	0	0	0	0	(	0
70436 Non electric energy	0	0	0	0	0	0	(	0
7044 Mining, manufacturing and construction	0	0	0	0	0	12 288	(	12 288
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(	0
70442 Manufacturing	0	0	0	0	0	12 288	(	12 288
70443 Construction	0	0	0	0	0	0	(	0
7045 Transport	9 132	20 275	5 278		0	143 753	(	178 438
70451 Road transport	9 132	20 275	5 278	0	0	143 753	(	178 438
70452 Water transport	0	0	0	0	0	0	(	0
70453 Railway transport	0	0	0	0	0	0	(	0
70454 Air transport	0	0	0	0	0	0	(	0
70455 Pipeline and other transport	0	0	0	0	0	0	(	0
7010 10	_			_		_		_
7046 Communication	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for operating a Economic classification			,					
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere cla	assified					
	28211	28212		28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees ar	· · · · · · · · · · · · · · · · · · ·		Injuries and	Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(00044 00047)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
<u> </u>	K 000				K 000			
	0	624			(	708		1 000
70471 Distributive trades, storage and warehousing 70472 Hotels and restaurants	0	0	37	0		18		55
70473 Tourism	0	624	27	0		690		1 341
70474 Multipurpose development projects	0	024	21	0		090		1 341
Muliipurpose development projecto	·	·	, and a		`	<u> </u>		,
7048 R&D Economic affairs	1 493	67	40	0	(	302		1 902
70481 R&D General economic, commercial and labour affairs	0	10	8	0	(	127		145
70482 R&D Agriculture, forestry, fishing and hunting	1 493	57	32	0	(	175		1 757
70483 R&D Fuel and energy	0	0	0	0	(	0	(	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	(	0		0
70485 R&D Transport	0	0	0	0	(	0		0
70486 R&D Communication	0	0	0	0	(	0		0
70487 R&D Other industries	0	0	0	0	(	0		0
7049 Economic affairs n.e.c.	0	0	0	0	(	0		0
705 ENVIRONMENTAL PROTECTION	14 246	14 539	171	0	(	7 007		
7051 Waste management	0	1	3	0	(	348	(	352
7052 Waste water management	0	0	0	0	(	0		0
7053 Pollution abatement	0	1	6	0	(	133		140
7054 Protection of biodiversity and landscape	14 246	14 529	162	0	(	6 305		35 242
7055 R&D Environmental protection	0	3	0	0	(	42		45
7056 Environmental protection n.e.c.	0	5	0	0	(	179		184

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating a Economic classification								
		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and losses	Surrender of donor	Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	3 857	16 376	20 853	0	O	13 563	C	54 649
7061	Housing development	2 270	15 977	20 460	0	C	10 988	C	49 695
7062	Community development	1 587	329	384	0	C	2 135	(	4 435
7063	Water supply	0	0	0	0	C	0	0	0
7064	Street lighting	0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	0	70	9	0	C	440	0	519
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	C	0
707	HEALTH	1 711 116	35 324	125 754	0	0	2 290 932		4 163 126
7072	Outpatient services	0	6	109	0	C	35	C	150
70724	Ambulance services	0	3 185	4 925	0	C	12 870	0	20 980
7073	Hospital services	273 633	30 116		0	C	1 264 617		1 645 999
7074	Public health services	1 437 483	1 983	41 012	0	C	1 010 323	C	2 490 801
7075	R&D Health	0	0	0	0	C	0	C	0
7076	Health n.e.c.	0	34	2 075	0	C	3 087	C	5 196
708	RECREATION, CULTURE AND RELIGION	1 092 144	3 420		0	0	38 378		1 136 065
7081	Recreational and sporting services	211 192	131		0	C	2 392		213 727
7082	Cultural services	269 682	3 289	2 111	0	C	35 986	0	311 068
7083	Broadcasting and publishing services	0	0	0	0	C	0	C	0
7084	Religious and other community services	611 270	0	0	0	C	0	C	611 270
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating a Economic classification		720 10 1100ai your (00)	itiliadaj					
`		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cla	ssified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	d theft and losses	Surrender of donor	Injuries and	Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
			0.0.7						(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	150 380	9 498		0	0	1 021 422		0 1 269 852
7091	Pre-primary and primary education	0	0	2 410	0	0	46 195		0 48 605
7092	Secondary education	0	5 885	2 607	0	0	13 662		0 22 154
7093	Postsecondary non tertiary education (e.g. CET)	66 485	193	6 820	0	0	275 645		0 349 143
7094	Tertiary education	54 795	0	0	0	0	0		0 54 795
7095	Education not definable by level	0	0	0	0	0	0		0
7096	Subsidiary services to education	0	0	0	0	0	0		0
7097	R&D Education	0	0	0	0	0	0		0
7098	Education n.e.c.	29 100	3 420	76 715	0	0	685 920		0 795 155
710	SOCIAL PROTECTION	6 219 225	933	15 161	0	0	43 319		0 6 278 638
7101	Sickness and disability	447 636	0	0	0	0	112		0 447 748
71011	Sickness	0	0	0	0	0	0		0
71012	Disability	447 636	0	0	0	0	112		0 447 748
7102	Old age	792 983	0	12	0	0	558		0 793 553
7103	Survivors	0	0	0	0	0	0		0
7104	Family and children	3 516 802	14	208	0	0	2 942		0 3 519 966
7105	Unemployment	0	0	0	0	0	0		0
7106	Housing	0	0	0	0	0	0		0 0
7107	Social exclusion n.e.c.	523 095	0	13 314	0	0	1 337		0 537 746
7108	R&D Social protection	0	0	61	0	0	141		0 202
7109	Social protection n.e.c.	938 709	919	1 566	0	0	38 229		0 979 423

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	n 28 Other payments						
		282 Transfers not	elsewhere classif	ied				
		2821 Current tran	sfers not elsewher	e classified		TOTAL		
		28218 Public Corp	oorations	28219 Private Ent	erprises			
		Financial Public	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	404 423	150 342	0	168 990	723 755		
701	GENERAL PUBLIC SERVICES	6 988	134 984	0	0	141 972		
	Executive and legislative organs, financial and fiscal affairs, external affairs	0 300	61 395		0	61 395		
	Executive and legislative organs	0	61 371	_	0	61 371		
	Financial and fiscal affairs	0	24		0	24		
70113	External Affairs	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
7013	General services	6 988	73 589	0	0	80 577		
	General personnel services	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0		
70133	Other general services	6 988	73 589	0	0	80 577		
	Basic research	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0		
	General public services n.e.c.	0	0	0	0	0		
	Public debt transactions (mainly interest)	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payment	ts	· · · · · · · · · · · · · · · · · · ·		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	0
	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	5	0	0	5
	Police services	0	5	0	0	5
	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	371 927	13 995		139 879	
	General economic, commercial and labour affairs	360 604	9 472		62 181	432 257
	General economic and commercial affairs	360 604	9 472	0	62 181	432 257
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	11 323		0	66 023	
	Agriculture	11 323		0	66 023	77 357
	Forestry	0	·		0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	10	0	0	10
	Road transport	0	10	0	0	10
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification			•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
			282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1	0	11 244	11 245
70471	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	1	0	11 244	11 245
70474	Multipurpose development projects	0	0	0	0	0
	R&D Economic affairs	0	4 501	0	431	4 932
	R&D General economic, commercial and labour affairs	0	4 500	0	306	4 806
	R&D Agriculture, forestry, fishing and hunting	0	1	0	125	126
	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	67	0	0	67
7051	Waste management	0		0	0	2
7052	Waste water management	0		,	0	0
	Pollution abatement	0	_	, and the second	0	2
	Protection of biodiversity and landscape	0	63	0	0	63
	R&D Environmental protection	0			0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	· · · · •	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	21 228	15	0	0	21 243
7061	Housing development	10 305	11	0	0	10 316
7062	Community development	5 094	3	0	0	5 097
7063	Water supply	0	0	0	0	C
7064	Street lighting	0	0	0	0	(
7065	R&D Housing and community amenities	5 829	1	0	0	5 830
7066	Housing and community amenities n.e.c.	0	0	0	0	(
707	HEALTH	0	1 017	0	15 741	16 758
7072	Outpatient services	0	0	0	39	39
70724	Ambulance services	0	22	0	1 066	1 088
7073	Hospital services	0	861	0	10 109	10 970
7074	Public health services	0	128	0	4 356	4 484
7075	R&D Health	0	0	0	0	C
7076	Health n.e.c.	0	6	0	171	177
	RECREATION, CULTURE AND RELIGION	0	33	0	12 916	
7081	Recreational and sporting services	0	1	0	3 871	3 872
7082	Cultural services	0	32	0	9 045	9 077
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

/	Economic classification	28 Other payment	ts				
		282 Transfers not	elsewhere classif	ied			
		2821 Current tran	sfers not elsewher	e classified		TOTAL	
		28218 Public Corp	oorations	28219 Private Ent	erprises	1	
			282182 Non-financial Public	282191 Financial Private enterprises	Private		
			Corporations		enterprises	(282181 - 282192)	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	33	0	454	487	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	454	459	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	28	0	0	28	
710	SOCIAL PROTECTION	4 280	193	0	0	4 473	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	58	0	0	58	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	·	•	0	0	
7107	Social exclusion n.e.c.	0	18	0	0	18	
7108	R&D Social protection	0	0	· ·	0	0	
7109	Social protection n.e.c.	4 280	117	0	0	4 397	

	Economic classification	28 Other p	ayments							
		282 Trans	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	18 639 792	1	(	0	0	10 621	18 650 414	36 516 611
701	GENERAL PUBLIC SERVICES		0	0		0	0	0	0	3 812 748
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	C	) (	0	0	0	0	315 120
70111	Executive and legislative organs	(	0	C	) (	0	0	0	0	249 689
70112	Financial and fiscal affairs	(	0	C	) (	0	0	0	0	65 431
70113	External Affairs	(	0	C	) (	0	0	0	0	(
7012	Foreign economic aid	(	0	C	) (	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	(	0	C	) (	0	0	0	0	(
70122	Economic aid routed through international agencies	(	0	C	) (	0	0	0	0	(
7013	General services	(	0	C	) (	0	0	0	0	3 497 628
70131	General personnel services	(	0	C	) (	0	0	0	0	(
70132	Overall planning and statistical services	(	0	C	) (	0	0	0	0	(
70133	Other general services	(	0	C	) (	0	0	0	0	3 497 628
7014	Basic research	(	0	C	) (	0	0	0	0	(
7015	R&D General public services	(	0	C	) (	0	0	0	0	(
7016	General public services n.e.c.	(	0	C	) (	0	0	0	0	(
7017	Public debt transactions (mainly interest)	(	0	C	) (	0	0	0	0	(
7018	Transfers of a general character between different levels of government	(	0	C	) (	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating active			<b>,</b> (						
			ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227	1	
		NPISH	Households		Financial		Financial	Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	55 576
7031	Police services	0	0	0	0	0	0	0	0	55 526
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	50
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	135 674	1	0	0	0	10 621	146 296	1 149 899
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	569 638
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	565 372
70412	General labour affairs	0	0	0	0	0	0	0	0	4 266
									0	
	Agriculture, forestry, fishing and hunting	0	135 674	1	0	0	0	10 621	146 296	370 050
70421	Agriculture	0	135 674	1	0	0	0	10 621	146 296	370 050
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	Households	rate losses	Financial Public corporation	Public corporation			(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	12 288
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	12 288
70443	Construction	0	0	0	0	0	0	0	0	0
	Transport	C	0	0	0	0	0	0	0	178 448
	Road transport	0	0	0	0	0	0	0	0	178 448
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221 NPISH	Households	Exchange rate losses	corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	12 641
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	55
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	12 586
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	6 834
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	4 951
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1 883
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	C	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIDONMENTAL PROTECTION	•								20,000
	ENVIRONMENTAL PROTECTION	0	0	0	·	0	0	1 0	0	36 030
7051	Waste management	0	0	0	0	0	0		0	354
7052	Waste water management Pollution abatement	0	0	0	0	0	0	1 0	0	142
		0	0	0	·	0	0	1 0	0	
	Protection of biodiversity and landscape	0	0	U	·	·	0		0	35 305
	R&D Environmental protection	0	0	0	·	·	0		0	45
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	184

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221 NPISH	-	28223 Exchange	28224 Financial	28225 Non-financial	28226 Financial	28227 Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	18 360 925	0	0	0	0	0	18 360 925	18 436 817
7061	Housing development	0	18 316 161	0	0	0	0	0	18 316 161	18 376 172
7062	Community development	0	0	0	0	0	0	0	0	9 532
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 764	0	0	0	0	0	44 764	51 113
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 179 884
7072	Outpatient services	0	0	0	0	0	0	0	0	189
70724	Ambulance services	0	0	0	0	0	0	0	0	22 068
7073	Hospital services	0	0	0	0	0	0	0	0	1 656 969
7074	Public health services	0	0	0	0	0	0	0	0	2 495 285
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	5 373
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	217 599
7082	Cultural services	0	0	0	0	0	0	0	0	320 145
7083	Broadcasting and publishing services	0	0	0	0	·	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	611 270
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	Households	rate losses	corporation	Public corporation	_	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	1 270 339
7091	Pre-primary and primary education	C	0	0	C	0	0	0	0	48 605
7092	Secondary education	C	0	0	C	0	0	0	0	22 154
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	C	0	0	0	0	349 602
7094	Tertiary education	C	0	0	C	0	0	0	0	54 795
7095	Education not definable by level	C	0	0	C	0	0	0	0	0
7096	Subsidiary services to education	C	0	0	C	0	0	0	0	0
7097	R&D Education	C	0	0	C	0	0	0	0	0
7098	Education n.e.c.	C	0	0	C	0	0	0	0	795 183
710	SOCIAL PROTECTION	C	143 193	0	0	0	0	0	143 193	6 426 304
7101	Sickness and disability	C	0	0	C	0	0	0	0	447 748
71011	Sickness	C	0	0	C	0	0	0	0	0
	Disability	C	0	0	C	0	0	0	0	447 748
7102	Old age	C	0	0	C	0	0	0	0	793 611
7103	Survivors	C	0	0	C	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	3 519 966
7105	Unemployment	C	0	0	C	0	0	0	0	0
7106	Housing	C	0	0	C	0	0	0	0	0
7107	Social exclusion n.e.c.	C	0	0	C	0	0	0	0	537 764
7108	R&D Social protection	C	0	0	C	0	0	0	0	202
7109	Social protection n.e.c.	- 0	143 193	0	C	0	0	0	143 193	1 127 013

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

<u> </u>	- Economic and functional classification of expense cash flows for operating activities Economic classification			Johnmada			TOTAL
		283 Premiums,	fees and claims uarantee scheme		e insurance and	TOTAL	
		2831 Premiums	, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
E.matia	onal classification	R '000	R '000	R '000	R '000	(28311 - 2832) R '000	(281 - 283) R '000
	GENERAL GOVERNMENT SERVICES	77 710		K 000	K 000	77 710	
70	OLINLINAL GOVERNIMENT SERVICES	77 710	<u> </u>	<u> </u>	<u> </u>	77 710	30 394 931
701	GENERAL PUBLIC SERVICES	7 359	0	0	0	7 359	3 820 107
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 271	0	0	0	1 271	316 391
70111	Executive and legislative organs	645	0	0	0	645	250 334
70112	Financial and fiscal affairs	626	0	0	0	626	66 057
70113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	6 088	0	0	0	6 088	3 503 716
	General personnel services	0 000	0	0	0	0 000	0 000 710
	Overall planning and statistical services	0	0	0	0	0	0
	Other general services	6 088	0	0	0	6 088	3 503 716
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	1
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 588				4 500	60 164
7031	Police services	4 530		·	0	<b>4 588</b> 4 530	60 056
	Fire protection services	4 550	0		0	4 550	00 056
7032	Law courts	0		-	0	0	0
7034	Prisons	0	0		0	0	0
	R&D Public order and safety	58	ŭ	·	0	58	108
	Public order and safety n.e.c.	0	0	-	0	0	100
	a some order and outery more.			<del>†              </del>			l
704	ECONOMIC AFFAIRS	25 427	0	0	0	25 427	1 175 326
	General economic, commercial and labour affairs	520	-		0	520	570 158
70411	General economic and commercial affairs	520	0	0	0	520	565 892
70412	General labour affairs	0	0	0	0	0	4 266
	Agriculture, forestry, fishing and hunting	16 353		0	0	16 353	386 403
	Agriculture	16 353	0	0	0	16 353	386 403
	Forestry	0		0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating activities Economic classification	assification 28 Other payments								
		· · · · · · · · · · · · · · · · · · ·	fees and claims uarantee scheme		e insurance and	TOTAL				
		2831 Premiums	, fees and curre	nt claims	2832					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(204 202)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0			
	Coal and other solid mineral fuels	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0			
70434	Other fuels	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	0	0			
70436	Non electric energy	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	0	0	0	12 288			
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0			
	Manufacturing	0	0	0	0	0	12 288			
70443	Construction	0	0	0	0	0	0			
	Transport	7 500		0	0	7 500	185 948			
	Road transport	7 500	0	0	0	7 500	185 948			
	Water transport	0	·	0	0	0	0			
	Railway transport	0	0	0	0	0	0			
	Air transport	0	0	0	0	0	0			
70455	Pipeline and other transport	0	0	0	0	0	0			
7046	Communication	0	0	0	0	0	0			

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating activit	classification 28 Other payments								
`			fees and claims	related to nonlife	e insurance and	TOTAL				
			uarantee scheme							
		2831 Premiums	, fees and curre	nt claims	2832					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	25	0	0	0	25	12 666			
70471	Distributive trades, storage and warehousing	5	0	0	0	5	60			
70472	Hotels and restaurants	0	0	0	0	0	0			
70473	Tourism	20	0	0	0	20	12 606			
70474	Multipurpose development projects	0	0	0	0	0	0			
7048	R&D Economic affairs	1 029	0	0	0	1 029	7 863			
70481	R&D General economic, commercial and labour affairs	4	0	0	0	4	4 955			
70482	R&D Agriculture, forestry, fishing and hunting	1 025	0	0	0	1 025	2 908			
70483	R&D Fuel and energy	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	2 042	0	0	0	2 042	38 682			
7051	Waste management	63	0	0	0	63	417			
7052	Waste water management	0	0	0	0	0	0			
7053	Pollution abatement	5	0	0	0	5	147			
7054	Protection of biodiversity and landscape	1 920	0	0	0	1 920	37 835			
7055	R&D Environmental protection	24		0	0	24	69			
7056	Environmental protection n.e.c.	30	0	0	0	30	214			

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating activity	ssification 28 Other payments								
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	1			
		standardized g	uarantee scheme	es						
		2831 Premiums	, fees and curre	nt claims	2832					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(284 - 282)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
	HOUSING AND COMMUNITY AMENITIES	3 460		0	0	3 460				
7061	Housing development	2 626	0	0	0	2 626	18 378 798			
7062	Community development	672	0	0	0	672	10 204			
7063	Water supply	0	0	0	0	0	0			
7064	Street lighting	0	0	0	0	0	0			
7065	R&D Housing and community amenities	162	0	0	0	162	51 275			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0			
707	HEALTH	4 005	0	0	0	4 005	4 183 889			
7072	Outpatient services	1	0	0	0	1	190			
70724	Ambulance services	78	0	0	0	78	22 146			
7073	Hospital services	844	0	0	0	844	1 657 813			
7074	Public health services	2 963	0	0	0	2 963	2 498 248			
7075	R&D Health	0	0	0	0	0	0			
7076	Health n.e.c.	119	0	0	0	119	5 492			
708	RECREATION, CULTURE AND RELIGION	4 954	. 0	0	0	4 954	1 153 968			
7081	Recreational and sporting services	1 456		0	0	1 456	219 055			
	Cultural services	3 498	0	0	0	3 498	323 643			
	Broadcasting and publishing services	0	0	0	0	0	0			
	Religious and other community services	0	0	0	0	0	611 270			
	R&D Recreation, culture and religion	0	·	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0			

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (concluded)

	- Economic and functional classification of expense cash nows for operating activities  Economic classification			(			TOTAL
		,	fees and claims uarantee scheme	related to nonlif	e insurance and	TOTAL	
		2831 Premiums	, fees and curre	nt claims	2832	1	1
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
F. mati	onal classification	R '000	R '000	R '000	R '000	(28311 - 2832) R '000	(281 - 283) R '000
	EDUCATION	14 778			K 000	14 778	
	Pre-primary and primary education	116			0	116	
	Secondary education	26	-	0	0	26	_
	Post-secondary non-tertiary education (e.g. CET)	90		0	0	90	349 692
7094	Tertiary education	0	0	0	0	0	54 795
	Education not definable by level	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	14 546	0	0	0	14 546	809 729
710	SOCIAL PROTECTION	11 097	0	0		11 097	6 437 401
	Sickness and disability	388	0	-	0	388	448 136
	Sickness	0	0		0	0	0
-	Disability	388	0	0	0	388	448 136
	Old age	384	0	0	0	384	793 995
	Survivors	0	0	0	0	0	0
7104	Family and children	3 730	0	0	0	3 730	3 523 696
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 630	0	0	0	1 630	539 394
	R&D Social protection	601	0	0	0	601	803
7109	Social protection n.e.c.	4 364	0	0	0	4 364	1 131 377

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year

lable	<ul> <li>Economic and functional classification of cash outlows (purchases) f</li> </ul>				17/2018 fiscal ye	ear					
		on 61 Purchases of non-financial assets									
1		611 Fixed asset									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122				
		Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport e	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,		equipment not e	lsewhere	
							computer, and	classified			
							telecommunica	6112221	6112222	6112223	
							tions (ICT) equipment	Office furniture		Books	
							equipment	(and domestic	machinery and		
								furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	396 220	15 113 782	13 461 902	0	1 921 270	727 286	115 477	2 850 230	501	34 586 668
701	GENERAL PUBLIC SERVICES	28 528	1 182 221	210 009	0	89 213	195 235	18 333	57 473	472	1 781 484
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	275 100	1 355	0	39 375	82 878	8 340	27 905	472	435 425
70111	Executive and legislative organs	0	196 325	1 258	0	30 806	48 803	6 353	19 688	472	303 705
70112	Financial and fiscal affairs	0	78 775	97	0	8 569	34 075	1 987	8 217	0	131 720
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
					-				-		
7013	General services	28 528	907 121	208 654	0	49 838	112 357	9 993	29 568	0	1 346 059
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	28 528	907 121	208 654	0	49 838	112 357	9 993	29 568	0	1 346 059
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3	- Economic and functional classification of cash outlows (purchases) fine Economic classification				17/2018 fiscal ye	ar (continued)					
		611 Fixed asset		33613							TOTAL
		6111 Buildings				6112 Machinery	and equipment				TOTAL
				61113	61114		61122				-  !
		Dwellings	Buildings other		Land	Transport	-	equinment other	than transport e	equipment	
		Dweilings	than dwellings		improvements		611221	611222	than transport e	quipinent	-
			gc			, , , , , , , , , , , , , , , , , , ,	Information, computer, and	-	equipment not e	Isewhere	
							telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)		6112223 Books	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
	DEFENCE	0 000	0 000	0 00	1, 000		000	1, 000	1, 000		0 0
	Military defence	0	0	0	0	0	0	0	0		0 0
	Civil defence	0	0	0	0	0	0	0	0		0 0
	Foreign military aid	0	0	0	0	0	0	C	0		0 0
7024	R&D Defence	0	0	0	0	0	0	С	C		0 0
7025	Defence n.e.c.	0	0	0	0	0	0	C	O		0 0
703	PUBLIC ORDER AND SAFETY	0	16 666	35 733	0	193 147	36 480	2 944	26 901		0 311 871
7031	Police services	0	16 666	35 733	0	193 065	36 337	2 843	26 877		0 311 521
7032	Fire protection services	0	0	0	0	0	0	C	0		0 0
7033	Law courts	0	0	0	0	0	0	C	0		0 0
	Prisons	0	0	0	0	0	0	C	0		0 0
	R&D Public order and safety	0	0	0	0	82	143	101	24		0 350
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	0		0 0
	ECONOMIC AFFAIRS	14 000	302 831	10 602 335		020 020	87 177	21 600			0 11 788 174
	General economic, commercial and labour affairs	0	0	337 974	0	11 100	16 139	5 456			0 385 069
	General economic and commercial affairs	0	0	337 974	0	17 198	16 139	5 456	8 302	!	0 385 069
70412	General labour affairs	0	0	0	0	0	0	C	0		0 0
L											
	Agriculture, forestry, fishing and hunting	14 000		375 890	0	97 791	39 081	6 437			0 817 701
	Agriculture	14 000	236 690	375 890	0	97 791	39 081	6 437	47 812		0 817 701
	Forestry	0	0	0	0	0	0	C	0		0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	1	0 0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) 1				1//ZU16 fiscal ye	ear (continued)					
Economic classification			ssets							I
	611 Fixed asset									TOTAL
	6111 Buildings					and equipment				
	61111			61114	61121	61122				
	Dwellings	Buildings other		Land	Transport			than transport e	quipment	
		than dwellings	structures	improvements	equipment	611221	611222			
								equipment not e	lsewhere	
						computer, and	classified			
						telecommunica tions (ICT)	6112221		6112223	
						equipment	Office furniture		Books	
						equipment		machinery and		
							furniture)	equipment		
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	C	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	C	0	0	0	0	0
70434 Other fuels	0	0	0	0	C	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	C	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	0	0	0	0	0
70442 Manufacturing	0	0	0	0	C	0	0	0	0	0
70443 Construction	0	0	0	0	C	0	0	0	0	0
7045 Transport	0	65 034	9 848 633	0	275 989	26 639	8 389	297 409	0	10 522 093
70451 Road transport	0	65 034	9 848 633	0	275 989	26 639	8 389	297 409	0	10 522 093
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
				_			_			
7046 Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) t				1772010 IISCAI ye	ear (continueu)					
	611 Fixed assets									
	6111 Buildings	and structures			6112 Machinery	and equipment				
			61113	61114		61122				
	Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport e	quipment	
	_	than dwellings	structures	improvements	equipment	611221	611222			
						Information, computer, and	classified	equipment not e	Isewhere	
						telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
7047 Other industries	K 000	K 000	35 298	K 000	1 548			655	1	41 433
70471 Distributive trades, storage and warehousing	0	0	00 230	0	10	376				785
70472 Hotels and restaurants	0	0	0	0	0	0/0	154	200		) 0
70473 Tourism	0	0	35 298	0	1 538	2 499	863	450		40 648
70474 Multipurpose development projects	0	0	0	0		0	0	0	(	0
7048 R&D Economic affairs	0	1 107	4 540	0	6 797	2 443	261	6 730	(	21 878
70481 R&D General economic, commercial and labour affairs	0	0	0	0	248	264	91	150	(	753
70482 R&D Agriculture, forestry, fishing and hunting	0	1 107	4 540	0	6 549	2 179	170	6 580	(	21 125
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	(	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	(	0
70485 R&D Transport	0	0	0	0	0	0	0	0	(	0
70486 R&D Communication	0	0	0	0	0	0	0	0	(	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	(	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	(	0
										1
705 ENVIRONMENTAL PROTECTION	0	0	107 086	0	0.00.	14 517	2 748			170 620
7051 Waste management	0	0	0	0	774	1 007	12	111	(	1 904
7052 Waste water management	0	0	0	0	0	0	0	0	(	0
7053 Pollution abatement	0	0	0	0	534	267	14	*		3 932
7054 Protection of biodiversity and landscape	0	0	107 086	0	28 814	12 979	2 698	11 929	(	163 506
7055 R&D Environmental protection	0	0	0	0	387	79	8	9	(	483
7056 Environmental protection n.e.c.	0	0	0	0	588	185	16	[ 6	il (	795

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)  Economic classification   61 Purchases of non-financial assets											
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122				1
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	equipment	
			than dwellings	structures	improvements	equipment		classified	equipment not e	lsewhere	
							telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	118 579	36 863	44 352	0	18 420	38 754	3 403	3 729	) (	264 100
7061	Housing development	118 579	0	29 961	0	9 689	32 708	2 610	2 667	′ (	196 214
7062	Community development	0	36 863	14 391	0	8 681	4 762	665	675	5 (	66 037
7063	Water supply	0	0	0	0	0	0	0	0	(	0
7064	Street lighting	0	0	0	0	0	0	0	0	(	0
7065	R&D Housing and community amenities	0	0	0	0	50	1 284	128	387	′ (	1 849
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	) (	) 0
	HEALTH	4 444	3 600 439	1 580 946	0	000 000	102 436	26 371			
	Outpatient services	0	1	0	0	763	75	0	5 147		5 986
	Ambulance services	0	2 592	461	0	427 983	5 956	954			554 201
	Hospital services	0	2 487 961	772 128	0	132 008	65 520	13 461	1 734 510		
	Public health services	4 444	964 882	638 273	0	229 877	28 493	11 669	254 980	4	2 132 622
	R&D Health	0	0	0	0	0	0	0	0	0	) 0
7076	Health n.e.c.	0	145 003	170 084	0	15 402	2 392	287	40 842	? (	374 010
	RECREATION, CULTURE AND RELIGION	5 231	288 472	241 100	0	07 01 0	38 424	15 007	47 139		689 756
	Recreational and sporting services	0	69 475	36 429	0	8 276	5 349	706	1 959		122 194
7082	Cultural services	5 231	218 997	204 671	0	46 099	33 075	14 301	45 180	8	567 562
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	) (	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	) (	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	)  (	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

lable	3 - Economic and functional classification of cash outlows (purchases) f				17/2018 fiscal ye	ar (continued)					
	Economic classification			ssets							
`		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122				
		Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport e	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,		equipment not e	lsewhere	
							computer, and	classified			
							telecommunica	6112221	6112222	6112223	
							tions (ICT) equipment	Office furniture		Books	
							equipment	(and domestic	machinery and		
								furniture)	equipment		
											(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	17 511	9 450 370	576 261	0	180 634	115 644	13 852	158 678	6	10 512 956
7091	Pre-primary and primary education	0	746 669	100 444	0	218	269	255	829	C	848 684
7092	Secondary education	0	422 156	0	0	0	10 052	638	1 818	C	434 664
7093	Post-secondary non-tertiary education (e.g. CET)	0	39	0	0	10 023	4 989	1 924	39 673	0	56 648
7094	Tertiary education	0	0	0	0	0	0	0	0	C	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	0	0	0	0	C	0
7098	Education n.e.c.	17 511	8 281 506	475 817	0	170 393	100 334	11 035	116 358	6	9 172 960
710	SOCIAL PROTECTION	207 927	235 920	64 080	0	143 020	98 619	11 219			133 230
7101	Sickness and disability	3 762	0	0	0	765	1 405	0	270	0	6 202
71011	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	3 762		0	0	765		0	270		6 202
7102	Old age	9 634	355	0	0	764	6 771	90	3 060	0	20 674
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	125 629	48 566	0	0	12 314	5 729	857	819	0	193 914
7105	Unemployment	0	0	0	0	0	0	0	0	C	0
7106	Housing	0	0	0	0	0	0	0	0	C	0
7107	Social exclusion n.e.c.	66 821	97 907	7 229	0	6 725		2 105	2 354		187 814
7108	R&D Social protection	0	822	0	0	1 432	2 182	450	406	C	5 292
7109	Social protection n.e.c.	2 081	88 270	56 851	0	127 028	77 859	7 717	21 588	0	381 394

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic classification	•			, , , , , ,						
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		, , ,	•	development	exploration	databases		literary, and	intellectual		
		products	yielding repeat		and evaluation	6113231	6113232	artistic	property		
			products				Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	21 354	0	0	0	182 275		0	19 704	0	223 333
701	GENERAL PUBLIC SERVICES	0	0	0	0	64 890	(	0	C	0	64 890
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	43 129	(	0	0	0	43 129
	Executive and legislative organs	0	0	0	0	38 517	(	0	0	0	38 517
70112	Financial and fiscal affairs	0	0	0	0	4 612	(	0	C	0	4 612
70113	External Affairs	0	0	0	0	0	(	0	C	0	0
	Foreign economic aid	0	0	0	0	0	(	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	(	0	C	0	0
7013	General services	0	0	0	0	21 761	(	0	C	0	21 761
70131	General personnel services	0	0	0	0	0	(	0	C	0	0
70132	Overall planning and statistical services	0	0	0	0	0	(	0	C	0	0
70133	Other general services	0	0	0	0	21 761	(	0	C	0	21 761
	Basic research	0	0	0	0	0	(	0	C	0	0
7015	R&D General public services	0	0	0	0	0	(	0	C	0	0
	General public services n.e.c.	0	0	0	0	0	(	0	C	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	(	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	-	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

		chases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)										
		611 Fixed assets									TOTAL	
		6113 Other fixed ass	ets							6114		
		61131 Cultivated ass	sets	61132 Intellectu	ial property prod	ucts				Weapons systems		
		1 1		611321		611323		611324	611325			
		Animal resources		Research and		Computer softw	are and	Entertainment,	Other			
		yielding repeat products		development	exploration	databases		literary, and artistic	intellectual			
		products	yielding repeat products		and evaluation		6113232	originals	property products			
			products			Computer software	Databases	Originals	products			
L											(61131 - 6114)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
	DEFENCE	0	0	9	) 0	0		0 0		0 0	0	
	Military defence	0	0	(	0	0		0 0		0	0	
	Civil defence	0	0	(	0	0		0 0			0	
	Foreign military aid	0	0	(	0	0		0 0			0	
	R&D Defence Defence n.e.c.	0	0	(		0		0 0			0	
7025	Defence n.e.c.	U	0	1	) C	0		U C	'		0	
703	PUBLIC ORDER AND SAFETY	0	0	,		1 438		0 0			1 438	
	Police services	0	0	,	) 0	1 430		0 0	'	) (	1 438	
	Fire protection services	0	0			1 430		0 0	1	0	1 430	
	Law courts	0	0			0		0 0	1		0	
	Prisons	0	0		0	0		0 0			0	
	R&D Public order and safety	0	0		) 0	) 0		0 0			0	
	Public order and safety n.e.c.	0	0		) 0	) 0		0 0		) (	0	
. 000	a done order and during moto.	0				,			'			
704	ECONOMIC AFFAIRS	21 354	0	(	) 0	40 663		0 0	19 704	1 (	81 721	
	General economic, commercial and labour affairs	0	0	(		659		0 0	) (		659	
	General economic and commercial affairs	0	0	(	) (	659		0 0		) (	659	
	General labour affairs	0	0		) (	) 0		0 0			0	
	1		-									
7042	Agriculture, forestry, fishing and hunting	19 642	0	(	0	2 429		0 0	) (	) (	22 071	
	Agriculture	19 642	0	(	0	2 429		0 0	) (	) (	22 071	
	Forestry	0	0	(	) c	0		0 0	) (	) (	0	
	Fishing and hunting	0	0	(	) 0	0		0 0	)	) (	0	

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification	61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	' '	Research and		Computer softw	are and	,	Other		
	yielding repeat products	plant resources yielding repeat	development	exploration and evaluation	databases	1	literary, and artistic	intellectual property		
	products	products			6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	0	0	(	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	C	0	0	(	0	0	0	0
70432 Petroleum and natural gas	0	0	C	0	0	(	0	0	0	0
70433 Nuclear fuels	0	0	C	0	0	(	0	0	0	0
70434 Other fuels	0	0	C	0	0	(	0	0	0	0
70435 Electricity	0	0	C	0	0	(	0	0	0	0
70436 Non electric energy	0	0	C	0	0	(	0	0	0	0
7044 Mining, manufacturing and construction	0	0	C	0	0	(	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	C	0	0	(	0	0	0	0
70442 Manufacturing	0	0	C	0	0	(	0	0	0	0
70443 Construction	0	0	C	0	0	(	0	0	0	0
7045 Transport	0	0	C	0	36 954	(	0	19 704	-	56 658
70451 Road transport	0	0	C	0	36 954	(	0	19 704	0	56 658
70452 Water transport	0	0	C	0	0	(	0	0	0	. 0
70453 Railway transport	0	0	C	0	0	(	0	0	0	. 0
70454 Air transport	0	0	C	0	0	(	0	0	0	0
70455 Pipeline and other transport	0	0	C	0	0	(	0	0	0	0
7046 Communication	0	0	C	0	0	(	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classificati	on 61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ual property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	vare and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration	databases		literary, and	intellectual		
	products	yielding repeat products		and evaluation		6113232	artistic originals	property products		
		products			Computer software	Databases	Originals	products		
										(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	C	(	0	0	)	) (	) (	(	) (
70471 Distributive trades, storage and warehousing	C	C	(	0	0	)	) (	) (	(	) (
70472 Hotels and restaurants	C	C	(	0	0	)	) (	) (	(	) (
70473 Tourism	C	C	(	0	0	)	) (	) (	) (	) (
70474 Multipurpose development projects	C	C	(	0	0	)	) (	) (	) (	) (
7048 R&D Economic affairs	1 712	. C	(	0	621		) (	) (	) (	2 333
70481 R&D General economic, commercial and labour affairs	C	C	(	0	117		) (	) (	) (	117
70482 R&D Agriculture, forestry, fishing and hunting	1 712	. C	(	0	504		) (	) (	) (	2 210
70483 R&D Fuel and energy	C	C	(	0	0	)	) (	) (	) (	) (
70484 R&D Mining, manufacturing and construction	C	C	(	0	0	)	) (	) (	) (	) (
70485 R&D Transport	C	C	(	0	0	)	) (	) (	) (	) (
70486 R&D Communication	C	C	(	0	0	)	) (	) (	) (	) (
70487 R&D Other industries	C	C	(	0	0	)	) (	) (	) (	) (
7049 Economic affairs n.e.c.	C	C	(	0	0	)	) (	) (	) (	) (
705 ENVIRONMENTAL PROTECTION	0	0	(	0	301	(	) (	) (	) (	30
7051 Waste management	C	C	(	0	0	)	) (	) (	) (	) (
7052 Waste water management	C	C	(	0	0	)	) (	) (	) (	) (
7053 Pollution abatement	C	C	(	0	295	5	) (	) (	) (	295
7054 Protection of biodiversity and landscape	C	C	(	0	6	6	) (	) (	) (	) (
7055 R&D Environmental protection	C	C	(	0	0	)	) (	) (	) (	) (
7056 Environmental protection n.e.c.	C	0	(	0	0	)			(	) (

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year(continued)

Table	3 - Economic and functional classification of cash outlows (purchase Economic classification	•		3 101 1116 2017/20	710 fiscal year(co	minueuj					
`		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312			611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration	databases		literary, and	intellectual		
		products	yielding repeat		and evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	6 548	(	0	1	0	6 548
	Housing development	0	0	0	0	6 531	(	0	)	0	6 531
	Community development	0	0	0	0	17	(	0	)	0	17
	Water supply	0	0	0	0	0	(	0	)	0	0
	Street lighting	0	0	0	0	0	(	0	)	0	0
	R&D Housing and community amenities	0	0	0	0	0	(	0	)	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(	0	)	0	0
	HEALTH	0	0	0	0	18 162	(	0	1	0	18 162
	Outpatient services	0	0	0	0	0	(	0	1	0	0
	Ambulance services	0	0	0	0	24		0	1	0	24
	Hospital services	0	0	0	0	11 403	(	0	1	0	11 403
	Public health services	0	0	0	0	6 728	(	0	1	0	6 728
	R&D Health	0	0	0	0	0	(	0	1	0	0
7076	Health n.e.c.	0	0	0	0	7	(	0	1	0	7
	<del>,</del>										
	RECREATION, CULTURE AND RELIGION	0	0	0	0	16 807	(	0	1	0	16 807
	Recreational and sporting services	0	0	0	0	973	(	0	1	0	973
	Cultural services	0	0	0	0	15 834	(	0		0	15 834
	Broadcasting and publishing services	0	0	0	0	0	(	0		0	0
	Religious and other community services	0	0	0	0	0	(	0		0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	(	0		0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(	0	)	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchas  Economic classification				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ıal property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	1	
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	are and	Entertainment,	Other		
	yielding repeat		development	exploration	databases		literary, and	intellectual		
	products	yielding repeat products		and evaluation	0113231	6113232	artistic originals	property products		
		products			Computer	Databases	Originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(	0	(	0	17 709	(	0		0	17 709
7091 Pre-primary and primary education	(	0	C	0	0	(	0	0	0	0
7092 Secondary education	(	0	(	0	0	(	0		0	0
7093 Post-secondary non-tertiary education (e.g. CET)	(	0	(	0	30	(	0		0	30
7094 Tertiary education	(	0	(	0	0	(	) (	) (	0	0
7095 Education not definable by level	(	0	(	0	0	(	) (	) (	0	0
7096 Subsidiary services to education	(	0	(	0	0	(	) (		0	0
7097 R&D Education	(	0	(	0	17.070	(		) (	0	0
7098 Education n.e.c.	(	0	,	0	17 679	(	0	1	0	17 679
740 JOSSIAL PROTECTION			ļ .		45.757					45.757
710 SOCIAL PROTECTION	(	0	l l	0	15 757	(	) 0			15 757
7101 Sickness and disability 71011 Sickness	(	0	(	0	0	(				0
	(	0	(	) 0	0	(			0	0
71012 Disability 7102 Old age		0		0			) (	1 0	) C	0
7102 Old age 7103 Survivors		0		) 0	0		) (	) (	0	0
		0		) 0	12		) (	) (	0	12
· · · · · · · · · · · · · · · · · · ·	-	0		) 0	12		, ,	1	) (	12
7105 Unemployment 7106 Housing		0	(	) 0	0	,	) (	1	) (	0
7107 Housing 7107 Social exclusion n.e.c.		0	(	) 0	72	,	) (	1	) (	72
	,	0	1	) 0	12		1	1 0	) (	12
7108 R&D Social protection 7109 Social protection n.e.c.	,	0		) 0	15 661		)	1 0	) (	15 661
7 109 Social protection n.e.c.	(	0	1	0	10001	(	יו	'I	7	10 001

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Inventorie	s				TOTAL		614 Non-produ	iced assets	TOTAL
		61221 Materials and supplies		61223 Finished goods	61224 Goods for resale	61225 Military inventories			-	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	0	0	0	5 314	40 382	0	40 382
	GENERAL PUBLIC SERVICES	0	0	(	0	0	0	0	26 110	0	26 110
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	(	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	(	0	0	0	0	0	0	0
70113	External Affairs	0	0	(	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	(	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	(	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	(	0	0	0	0	0	0	0
=0.10	In								20.110		20.440
7013	General services	0	0	(	0	0	0	0	26 110	0	26 110
	General personnel services	0	0	(	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	(	0	0	0	0	0	0	0
70133	Other general services	0	0	(	0	0	0	0	26 110	0	26 110
7014	Basic research	0	0	(	0 0	0	0	0	0	0	0
7015	R&D General public services	0	0	(	0	0	0	0	0	0	0
7016	General public services n.e.c.		0		0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic classification of cash outlows (purchases) from fives					, , , , , ,	,				
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	iced assets	
		61221	61222	61223	61224	61225			6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories				and energy	
		supplies								resources	
							(61221 - 61225)				(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	C	0	0	0	0	0	0	0
7022	Civil defence	0	0	C	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	57	0	57
7031	Police services	0	0	C	0	0	0	0	57	0	57
7032	Fire protection services	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0	0	0	0	0	0
7034	Prisons	0	0	C	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	9	0	9
	General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	0	C	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
	Agriculture	0	0	C	0	0	0	0	0	0	0
	Forestry	0	0	C	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets						
		612 Inventories	s				TOTAL		614 Non-produ	ıced assets	TOTAL
		-	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories			Land	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	(	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	(	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	(	0	0	0	0	0	0	0
	Nuclear fuels	0	0	(	0	0	0	0	0	0	0
	Other fuels	0	0	(	0	0	0	0	0	0	0
	Electricity	0	0	(	0	0	0	0	0	0	0
70436	Non electric energy	0	0	(	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	(	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	(	0	0	0	0	0	0	0
70442	Manufacturing	0	0	(	0	0	0	0	0	0	0
70443	Construction	0	0	(	0	0	0	0	0	0	0
7045	Transport	0	0	(	0	0	0	0	9	0	9
	Road transport	0	0	(	0	0	0	0	9	0	9
70452	Water transport	0	0	(	0	0	0	0	0	0	0
	Railway transport	0	0	(	0	0	0	0	0	0	0
70454	Air transport	0	0	(	0	0	0	0	0	0	0
	Pipeline and other transport	0	0	(	0	0	0	0	0	0	0
7046	Communication	0	0	(	0	0	0	0	0	0	C

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification					, ,	,				
	612					TOTAL	613	614		TOTAL
	Inventorie	s					Valuables	Non-produ	uced assets	
	61221 Materials and supplies		61223 Finished goods	Goods for	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
						(61221 - 61225)				(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	(	0	0	C	0	C	0	0
70471 Distributive trades, storage and warehousing	0	0	(	0	0	C	0	C	0	0
70472 Hotels and restaurants	0	0	(	0	0	C	0	C	0	0
70473 Tourism	0	0	(	0	0	C	0	C	0	0
70474 Multipurpose development projects	0	0	(	0 0	0	C	0	C	0	0
7048 R&D Economic affairs	0	0	(	0 0	0	C	0	C	0	0
70481 R&D General economic, commercial and labour affairs	0	0	(	0	0	C	0	C	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	(	0	0	C	0	C	0	0
70483 R&D Fuel and energy	0	0	(	0	0	C	0	C	0	0
70484 R&D Mining, manufacturing and construction	0	0	(	0	0	C	0	C	0	0
70485 R&D Transport	0	0	(	0	0	C	0	C	0	0
70486 R&D Communication	0	0	(	0	0	C	0	C	0	0
70487 R&D Other industries	0	0	(	0 0	0	C	0	C	0	0
7049 Economic affairs n.e.c.	0	0	(	0 0	0	C	0	C	) 0	0
705 ENVIRONMENTAL PROTECTION	0	0	(	0	0	0	0	0	0	0
7051 Waste management	0	0	(	0	0	C	0	C	0	0
7052 Waste water management	0	0	(	0	0	0	0		0	0
7053 Pollution abatement	0	0	(	0	0	C	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	(	0	0	C	0	0	0	0
7055 R&D Environmental protection	0	0	(	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	(	0 0	0	C	0	C	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inves      Economic classification					1130ai yeai (o	onunacaj				
		612	303 01 11011-111	idilolal asse			TOTAL	613	614		TOTAL
		Inventorie	s					Valuables		ced assets	
		-	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			Land	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	C	0	0	0	0	0	0	0
7062	Community development	0	0	C	0	0	0	0	0	0	0
7063	Water supply	0	0	C	0	0	0	0	0	0	0
7064	Street lighting	0	0	C	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	C	0	0	0	0	0	0	0
70724	Ambulance services	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	C	0	0	0	0	0	0	0
7074	Public health services	0	0	C	0	0	0	0	0	0	0
7075	R&D Health	0	0	C	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	5 314	0	0	0
7081	Recreational and sporting services	0	0	C	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	5 314	0	0	0
7083	Broadcasting and publishing services	0	0	C	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	C	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

\_	5 - Economic and functional classification of cash outlows (purchases) from inves Economic classification					nscai year (c	ontinueuj				
		612 Inventories		ianciai asse			TOTAL		614 Non-produ	ced assets	TOTAL
		-	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories			Land	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	(	0	0	0	0	14 206	0	14 206
	Pre-primary and primary education	0	0	(	0	0	0	0	0	0	0
7092	Secondary education	0	0	(	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	(	0	0	0	0	0	0	0
7094	Tertiary education	0	0	(	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	(	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	(	0	0	0	0	0	0	0
7097	R&D Education	0	0	(	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	(	0	0	0	0	14 206	0	14 206
710	SOCIAL PROTECTION	0	0	(	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	(	0	0	0	0	0	0	0
71011	Sickness	0	0	(	0	0	0	0	0	0	0
71012	Disability	0	0	(	0	0	0	0	0	0	0
7102	Old age	0	0	(	0	0	0	0	0	0	0
7103	Survivors	0	0	(	0	0	0	0	0	0	0
7104	Family and children	0	0	(	0	0	0	0	0	0	0
7105	Unemployment	0	0	(	0	0	0	0	0	0	0
7106	Housing	0	0	(	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	(	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	(	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	(	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inve				<b>,</b>	(						TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurring	assets		6144 Intangib	le non-produc	ed assets			1	
		61431	61432	61433		61441				61442	1	
			Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	marketing assets		
					classified				an exclusive basis		(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	(	0		0	0	34 855 697
701	GENERAL PUBLIC SERVICES	0	•	0	0	0	(	0	<u>'</u>	0	0	1012 101
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	·	C	0	0	(	0	,	0	0	478 554
70111	Executive and legislative organs	0	0	C	0	0	(	0	,	0	0	342 222
70112	Financial and fiscal affairs	0	0	C	0	0	(	0	) (	0	0	136 332
70113	External Affairs	0	U	U	U	U	(	U	(	0	U	0
7012	Foreign economic aid	0	0	C	0	0	) (	0	) (	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	(	0	) (	0	0	0
70122	Economic aid routed through international agencies	0	0	C	C	0	(	C	) (	0	0	0
	1											
7013	General services	0	0	C	0	0	(	0	) (	0	0	1 393 930
70131	General personnel services	0	0	C	0	0	(	0	) (	0	0	0
70132	Overall planning and statistical services	0	0	C	C	0	(	C	) (	0	0	0
70133	Other general services	0	0	C	0	0	(	C	) (	0	0	1 393 930
7014	Basic research	0	0	C	0	0	(	0	(	0	0	0
7015	R&D General public services	0	0	C	0	0	(	0	(	0	0	0
7016	General public services n.e.c.	0	0	C	0	0	(	0	) (	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C	0	0	(	0	) (	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	(	0		0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of cash ouflows (purchases) from inve Economic classification				•	, ,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
			61432	61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	) (	0	0	0
7021	Military defence	0	0	C	0	0	) C	0	) (	0	0	0
7022	Civil defence	0	0	C	C	0	0	C	) (	0	0	. 0
7023	Foreign military aid	0	0	C	0	0	0	0	) (	0	0	. 0
7024	R&D Defence	0	0	C	0	0	0	0	) (	0	0	. 0
7025	Defence n.e.c.	0	0	C	0	0	0	0	) (	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	) 0	0		0	0	313 366
7031	Police services	0	0	C	C	0	) C	C	) (	0	0	313 016
7032	Fire protection services	0	0	C	C	0	) C	C	) (	0	0	. 0
7033	Law courts	0	0	C	0	0	0	0	) (	0	0	. 0
7034	Prisons	0	0	C	0	0	0	0	) (	0	0	. 0
7035	R&D Public order and safety	0	0	C	0	0	0	0	) (	0	0	350
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	) (	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	) 0	0		0	0	11 869 904
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	) (	0	0	385 728
70411	General economic and commercial affairs	0	0	C	0	0	0	0	) (	0	0	385 728
70412	General labour affairs	0	0	C	0	0	0	0	) (	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	) 0	) 0	) (	) C	) (	0	0	839 772
70421	Agriculture	0	0	C	0	0	0	C	) (	0	0	839 772
70422	Forestry	0	0	C	0	0	0	C	) (	0	0	. 0
70423	Fishing and hunting	0	0	C	0	0	0	0	) (	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	onomic and functional classification of cash outlows (purchases) from inve-				- 10 1100ai youi	(00.11.11.10.01)						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	assets		6144 Intangib	le non-produce	ed assets				
		61431	61432	61433		61441				61442		
				Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
		biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	Permits to undertake	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		(044 044)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	10 578 760
70451	Road transport	0	0	0	0	0	0	0	0	0	0	10 578 760
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	C	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)  Economic classification 61 Purchases of non-financial assets													
		614 Non-produ	ced assets								TOTAL	1	
		6143 Other nati	urally occurring	assets		6144 Intangib	le non-produce	ed assets					
		61431	61432	61433		61441			61442	1			
		Noncultivated	Water	Other natural	resources	Contracts, lea	ses, and licens	ses	Goodwill and				
		biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases		614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)	
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0		0	0	41 433	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	C	0	0	785	
70472	Hotels and restaurants	0	0	0	0	0	0	C	C	0	0	. 0	
70473	Tourism	0	0	0	0	0	0	C	0	0	0	40 648	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	. 0	
7048	R&D Economic affairs	0	0	0	0	0	0	C	0	0	0	24 211	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	`	V	0	870	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		•	0	23 341	
70483	R&D Fuel and energy	0	0	0	0	0	0	C	C	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	`	•	0	0	
70485	R&D Transport	0	0	0	0	0	0	C		· ·	0	0	
70486	R&D Communication	0	0	0	0	0	0	C		0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	C	C	0	0	0	
70.40	I												
7049	Economic affairs n.e.c.	0	0	0	0	0	0	C	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	n	1	0	1	n	0		n	n	170 921	
7051	Waste management	0	0	0		0	0	0		•	0	1 904	
7052	Waste management  Waste water management	0	0	0	•	0	0	0		•	0	1 304	
7053	Pollution abatement	0	0	0	0	0	0	0		0	0	4 227	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		0	0	163 512	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	483	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	795	

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of cash ouflows (purchases) from inve Economic classification				•	, ,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurring	g assets		6144 Intangib	le non-produce	ed assets				
			61432	61433		61441		61442				
			Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	) (	0	0	0	(	0	0	270 648
7061	Housing development	0	0	C	) (	C	0	C	(	0	0	202 745
7062	Community development	0	0	C	) (	C	0	C	(	0	0	66 054
7063	Water supply	0	0	C	) (	C	0	C	C	0	0	0
7064	Street lighting	0	0	C	(	C	0	C	(	0	0	0
7065	R&D Housing and community amenities	0	0	C	(	0	0	0	(	0	0	1 849
7066	Housing and community amenities n.e.c.	0	0	C	(	C	0	C	(	0	0	0
707	HEALTH	0	0	0	(	0	0	0	(	0	0	8 290 579
7072	Outpatient services	0	0	C	(	C	0	C	(	0	0	5 986
70724	Ambulance services	0	0	C	(	C	0	C	(	0	0	554 225
7073	Hospital services	0	0	C	(	C	0	C	(	0	0	5 217 001
7074	Public health services	0	0	C	(	C	0	0	(	0	0	2 139 350
7075	R&D Health	0	0	С	0	C	0	C	(	0	0	0
7076	Health n.e.c.	0	0	C	0	C	0	C	(	0	0	374 017
708	RECREATION, CULTURE AND RELIGION	0	•	0		9	0	0		0	0	711 877
7081	Recreational and sporting services	0	·	C	) (	<u> </u>	0	0	,	0	0	123 167
7082	Cultural services	0	·	0	) (	(	0	0	`	0	0	588 710
7083	Broadcasting and publishing services	0	·	0	) (		0	0	`	0	0	0
7084	Religious and other community services	0	·	0	) (	(	0	0	<u> </u>	0	0	0
7085	R&D Recreation, cultural and religion	0	·	0	) (	0	0	0	`	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0				0	C	(	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (concluded)

	conomic and functional classification of cash ouflows (purchases) from inve Economic classification				, , , , , ,	(						TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produce	ed assets				1
		61431	61432	61433		61441				61442		1
			Water	Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		1
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases		614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
									basis		(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(		0	0	10 544 871
7091	Pre-primary and primary education	0	0	C	0	0	0	(	(	0	0	848 684
7092	Secondary education	0	0	C	0	0	0	(	(	0	0	434 664
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	C	0	0	0	(	(	0	0	56 678
7094	Tertiary education	0	0	C	0	0	0	(	(	0	0	0
7095	Education not definable by level	0	0	C	0	0	0	(	(	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0	C	`	0	0	0
7097	R&D Education	0	0	C	0	0	0	(	<u> </u>	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0	(	(	0	0	9 204 845
	T											
710	SOCIAL PROTECTION	0	0	0	0	0	0	(		0	0	811 047
7101	Sickness and disability	0	0	C	0	0	0	(	(	0	0	6 202
71011	Sickness	0	0	C	0	0	0	C	`	0	0	0
71012	Disability	0	0	C	0	0	0	(	<u> </u>	0	0	6 202
7102	Old age	0	0	C	0	0	0	(	'	0	0	20 674
7103	Survivors	0	0	C	0	0	0	(	(	0	0	0
7104	Family and children	0	0	C	0	0	0	(	(	0	0	193 926
7105	Unemployment	0	0	C	0	0	0	(	`	0	0	0
7106	Housing	0	0	C	0	0	0	(	`	,	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	(	`	<u> </u>	0	187 886
7108	R&D Social protection	0	0	C	0	0	0	C	<u> </u>	0	0	5 304
7109	Social protection n.e.c.	0	0	0	0	0	0	(	(	0	0	397 055

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2017/2018 fiscal year

		R '000
31	Salan of non-financial coacta	105.000
31	Sales of non-financial assets	195 000
311	Fixed assets	194 944
3111	Buildings and structures	54 535
31111	Dwellings	15 133
31112	Buildings other than dwellings	475
31113	Other structures	38 927
31114	Land improvements	0
3112	Machinery and equipment	125 142
31121	Transport equipment	103 365
31122	Machinery and equipment other than transport equipment	21 777
311221	Information, computer, and telecommunications (ICT) equipment	2 622
311222	Machinery and equipment not elsewhere classified	19 155
3112221	Office furniture (and domestic furniture)	407
3112222	Other machinery and equipment	18 748
3112223	Books	0
3113	Other fixed assets	15 267
31131	Cultivated biological resources	15 002
311311	Animal resources yielding repeat products	15 002
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	265
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	265
3113231	Computer software	265
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
040	Turn in	
313	Valuables	0
24.4	No. and describe	
<b>314</b> 3141	Non-produced assets	<b>56</b> 56
	Land	
3142 3143	Mineral and energy resources  Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	·	0
31433	Water resources Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0
1-		

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

		R '000
	<del>,</del>	
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
	, ,	
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	C
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	(
3311	Special Drawing Rights (SDRs)	(
3312	Currency and deposits	(
3313	Debt securities	(
3314	Loans	(
3315	Equity and investment fund shares	(
33151	Equity	(
33152	Investment fund shares or units	(
3316	Insurance, pension, and standardized guarantee schemes	(
33161	Nonlife insurance technical reserves	(
33162	Life insurance and annuities entitlements	(
33163	Pension entitlements	(
33164	Claims of pension funds on pension manager	(
33165	Provisions for calls under standardized guarantee schemes	(
3317	Financial derivatives and employee stock options	(
33171	Financial derivatives	(
33172	Employee stock options	(
3318	Other accounts payable	(
33181	Trade credit and advances	(
33182	Miscellaneous other accounts payable	(
332	Foreign	
3321	Special Drawing Rights (SDRs)	
3322	Currency and deposits	
3323	Debt securities	
3324	Loans	
3325	Equity and investment fund shares	
33251	Equity	
33252	Investment fund shares or units	
3326	Insurance, pension, and standardized guarantee schemes	
33261	Nonlife insurance technical reserves	
33262	Life insurance and annuities entitlements	
33263	Pension entitlements	(
33264	Claims of pension funds on pension manager	
33265	Provisions for calls under standardized guarantee schemes	
3327	Financial derivatives and employee stock options	(
33271	Financial derivatives	
33272	Employee stock options	
3328	Other accounts payable	
33281	Trade credit and advances	
33282	Miscellaneous other accounts payable	

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	1	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	302 291 573	31 987 802	334 279 375	93 509 897	31 447 996	124 957 893	459 237 268
	GENERAL PUBLIC SERVICES	0	12 729 409	12 729 409	0	10 534 697	10 534 697	23 264 106
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 601 116	5 601 116	0	2 663 725	2 663 725	8 264 841
70111	Executive and legislative organs	0	3 318 666	3 318 666	0	1 618 775	1 618 775	4 937 441
70112	Financial and fiscal affairs	0	2 282 450	2 282 450	0	1 044 950	1 044 950	3 327 400
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	7 104 234	7 104 234	0	7 709 958	7 709 958	14 814 192
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	7 104 234	7 104 234	0	7 709 958	7 709 958	14 814 192
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	24 059	24 059	0	161 014	161 014	185 073
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 953 905	3 953 905	0	2 084 587	2 084 587	6 038 492
7031	Police services	0	3 931 186	3 931 186	0	2 075 858	2 075 858	6 007 044
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	22 719	22 719	0	8 729	8 729	31 448
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	11 360 319	11 360 319	0	16 936 999	16 936 999	28 297 318
7041	General economic, commercial and labour affairs	0	968 038	968 038	0	736 341	736 341	1 704 379
70411	General economic and commercial affairs	0	968 038	968 038	0	736 341	736 341	1 704 379
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	4 914 836	4 914 836	0	2 911 051	2 911 051	7 825 887
70421	Agriculture	0	4 914 836	4 914 836	0	2 911 051	2 911 051	7 825 887
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 807 918	4 807 918	0	12 814 297	12 814 297	17 622 215
70451	Road transport	0	4 807 918	4 807 918	0	12 814 297	12 814 297	17 622 215
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensati	on of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 186 981	186 981	(	114 295	114 295	301 276
70471	Distributive trades, storage and warehousing		0 25 769	25 769	(	19 350	19 350	45 119
70472	Hotels and restaurants		0 0	0	(	0	0	0
70473	Tourism		0 161 212	161 212	. (	94 945	94 945	256 157
70474	Multipurpose development projects		0 0	0	(	0	0	0
7048	R&D Economic affairs		0 482 546			361 015		
70481	R&D General economic, commercial and labour affairs		0 30 845			49 800		80 645
70482	R&D Agriculture, forestry, fishing and hunting		0 451 701	451 701	C	141 755	141 755	593 456
70483	R&D Fuel and energy		0	0	C	0	0	0
70484	R&D Mining, manufacturing and construction		0	0	C	0	0	0
70485	R&D Transport		0 0	0	(	168 685	168 685	168 685
70486	R&D Communication		0 0	0	(	0	0	0
70487	R&D Other industries		0 0	0	(	775	775	775
7049	Economic affairs n.e.c.		0 0	0		0	0	0
				ľ				, and the second
705	ENVIRONMENTAL PROTECTION		0 1 524 408	1 524 408	0	723 046	723 046	2 247 454
7051	Waste management		0 77 688	77 688	C	33 076	33 076	110 764
7052	Waste water management		0 0	0	(	0	0	0
7053	Pollution abatement		0 40 400	40 400	C	12 743	12 743	53 143
7054	Protection of biodiversity and landscape		0 1 373 229	1 373 229	C	625 272	625 272	1 998 501
7055	R&D Environmental protection		0 14 982	14 982		46 409	46 409	61 391
7056	Environmental protection n.e.c.		0 18 109	18 109	C	5 546	5 546	23 655

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	<b>3</b>	TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 419 761	2 419 761	0	1 168 667	1 168 667	3 588 428
7061	Housing development	0	1 838 664	1 838 664	0	822 864	822 864	2 661 528
7062	Community development	0	487 504	487 504	0	271 389	271 389	758 893
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	93 593	93 593	0	74 414	74 414	168 007
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	109 220 085	0	109 220 085	52 962 489	0	52 962 489	162 182 574
7072	Outpatient services	69 312	0	69 312	51 752	0	51 752	121 064
70724	Ambulance services	4 868 665	0	4 868 665	1 760 514	0	1 760 514	6 629 179
7073	Hospital services	72 568 051	0	72 568 051	27 956 577	0	27 956 577	100 524 628
7074	Public health services	30 899 527	0	30 899 527	21 997 737	0	21 997 737	52 897 264
7075	R&D Health	0	0	0	35 043	0	35 043	35 043
7076	Health n.e.c.	814 530	0	814 530	1 160 866	0	1 160 866	1 975 396
708	RECREATION, CULTURE AND RELIGION	3 752 960	0	3 752 960	2 753 296	0	2 753 296	6 506 256
7081	Recreational and sporting services	535 956	0	535 956	639 636	0	639 636	1 175 592
7082	Cultural services	3 217 004	0	3 217 004	2 061 127	0	2 061 127	5 278 131
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	12 533	0	12 533	12 533
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensatio	n of employees		Purchases of goods and services		TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	180 730 446	0	180 730 446	34 556 414	. 0	34 556 414	215 286 860
7091	Pre-primary and primary education	89 759 421	0	89 759 421	9 260 692	0	9 260 692	99 020 113
7092	Secondary education	67 858 555	0	67 858 555	9 302 077	0	9 302 077	77 160 632
7093	Postsecondary non tertiary education (e.g. CET)	3 142 798	0	3 142 798	452 949	0	452 949	3 595 747
7094	Tertiary education	0	0	0	1 579	0	1 579	1 579
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	44 680	0	44 680	44 680
7098	Education n.e.c.	19 969 672	0	19 969 672	15 494 437	0	15 494 437	35 464 109
710	SOCIAL PROTECTION	8 588 082	0	8 588 082	3 237 698	0	3 237 698	11 825 780
7101	Sickness and disability	264 311	0	264 311	74 481	0	74 481	338 792
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	264 311	0	264 311	74 481	0	74 481	338 792
7102	Old age	372 705	0	372 705	119 887	0	119 887	492 592
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 703 036	0	2 703 036	779 689	0	779 689	3 482 725
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 195 414	0	1 195 414	545 147	0	545 147	1 740 561
7108	R&D Social protection	235 618	0	235 618	52 587	0	52 587	288 205
7109	Social protection n.e.c.	3 816 998	0	3 816 998	1 665 907	0	1 665 907	5 482 905

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 635 959	1 376 198	8 012 157
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 635 959	123 692	6 759 651
7041	General economic, commercial and labour affairs	0	13 741	13 741
70411	General economic and commercial affairs	0	13 741	13 741
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	34 964	34 964
70421	Agriculture	0	34 964	34 964
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	6 635 959	74 987	6 710 946
	Road transport	6 635 959		
	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	74 987	74 987
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	1 252 506	1 252 506
7091	Pre-primary and primary education	0	769 154	769 154
7092	Secondary education	0	483 352	483 352
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0