

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year

		R '000
1	Revenue	558 248 201
11	Taxes	13 023 011
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	13 023 011
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	100 173
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 800 528
1145	Taxes on use of goods on permission to use goods or perform activities	10 122 310
11451	Motor vehicle taxes	10 122 310
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	538 784 530
131	Foreign governments	10 591
1311	Current	10 591
1312	Capital	0
132	International institutions	223 642
1321	Current	223 642
1322	Capital	0
133	Other general government institutions	538 550 297
1331	Current	538 550 297
13311	National government	538 470 287
13312	National extra-budgetary	80 010
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (continued)

		R '000
14	Other revenue	6 440 660
141	Property income	2 366 149
1411	Interest	2 364 739
14111	From nonresidents	0
14112	From residents other than general government	2 364 739
14113	From other general government units	0
1412	Dividends	185
14121	From nonresidents	0
14122	From residents	185
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 225
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 750 322
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	451 932
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 298 390
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 287 360
14233	Sales of scrap, waste and other current goods	11 030
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	267 680
144	Transfers not elsewhere classified	56 509
1441	Current transfers not elsewhere classified	56 509
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	56 509
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	550
144125	Private financial enterprises	1 130
144126	To other sectors	46 853
144127	Households	7 976
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	290 428 058	0	43 851 317	0	334 279 375
701	GENERAL PUBLIC SERVICES	11 156 973	0	1 572 436	0	12 729 409
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 974 150	0	626 966	0	5 601 116
70111	Executive and legislative organs	2 960 736	0	357 930	0	3 318 666
70112	Financial and fiscal affairs	2 013 414	0	269 036	0	2 282 450
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 161 491	0	942 743	0	7 104 234
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	6 161 491	0	942 743	0	7 104 234
7014	Basic research	0	0	0	0	0
7015	R&D General public services	21 332	0	2 727	0	24 059
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 403 387	0	550 518	0	3 953 905
7031	Police services	3 383 271	0	547 915	0	3 931 186
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	20 116	0	2 603	0	22 719
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 777 888	0	1 582 431	0	11 360 319
7041	General economic, commercial and labour affairs	850 901	0	117 137	0	968 038
70411	General economic and commercial affairs	850 901	0	117 137	0	968 038
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 237 789	0	677 047	0	4 914 836
70421	Agriculture	4 237 789	0	677 047	0	4 914 836
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	4 109 927	0	697 991	0	4 807 918
70451	Road transport	4 109 927	0	697 991	0	4 807 918
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	163 791	0	23 190	0	186 981
70471	Distributive trades, storage and warehousing	22 286	0	3 483	0	25 769
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	141 505	0	19 707	0	161 212
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	415 480	0	67 066	0	482 546
70481	R&D General economic, commercial and labour affairs	26 489	0	4 356	0	30 845
70482	R&D Agriculture, forestry, fishing and hunting	388 991	0	62 710	0	451 701
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 319 570	0	204 838	0	1 524 408
7051	Waste management	68 062	0	9 626	0	77 688
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	35 284	0	5 116	0	40 400
7054	Protection of biodiversity and landscape	1 186 755	0	186 474	0	1 373 229
7055	R&D Environmental protection	13 237	0	1 745	0	14 982
7056	Environmental protection n.e.c.	16 232	0	1 877	0	18 109

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 127 989	0	291 772	0	2 419 761
7061	Housing development	1 614 919	0	223 745	0	1 838 664
7062	Community development	431 215	0	56 289	0	487 504
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	81 855	0	11 738	0	93 593
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	95 838 806	0	13 381 279	0	109 220 085
7072	Outpatient services	58 909	0	10 403	0	69 312
70724	Ambulance services	4 167 447	0	701 218	0	4 868 665
7073	Hospital services	63 943 904	0	8 624 147	0	72 568 051
7074	Public health services	26 975 984	0	3 923 543	0	30 899 527
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	692 562	0	121 968	0	814 530
708	RECREATION, CULTURE AND RELIGION	3 332 809	0	420 151	0	3 752 960
7081	Recreational and sporting services	466 812	0	69 144	0	535 956
7082	Cultural services	2 865 997	0	351 007	0	3 217 004
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	156 171 945	0	24 558 501	0	180 730 446
7091	Pre-primary and primary education	77 426 070	0	12 333 351	0	89 759 421
7092	Secondary education	58 518 314	0	9 340 241	0	67 858 555
7093	Post-secondary non-tertiary education (e.g. CET)	2 868 129	0	274 669	0	3 142 798
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	17 359 432	0	2 610 240	0	19 969 672
710	SOCIAL PROTECTION	7 298 691	0	1 289 391	0	8 588 082
7101	Sickness and disability	222 797	0	41 514	0	264 311
71011	Sickness	0	0	0	0	0
71012	Disability	222 797	0	41 514	0	264 311
7102	Old age	312 100	0	60 605	0	372 705
7103	Survivors	0	0	0	0	0
7104	Family and children	2 280 051	0	422 985	0	2 703 036
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 007 375	0	188 039	0	1 195 414
7108	R&D Social protection	200 241	0	35 377	0	235 618
7109	Social protection n.e.c.	3 276 127	0	540 871	0	3 816 998

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		22 Purchases of goods and services	224 Professional services rendered by other general government institutions									
		223 Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	123 474 925	495 773	894 712	0	92 483	0	0	0	0	0	124 957 893
701	GENERAL PUBLIC SERVICES	10 266 486	54 677	213 534	0	0	0	0	0	0	0	10 534 697
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 517 595	10 459	135 671	0	0	0	0	0	0	0	2 663 725
70111	Executive and legislative organs	1 532 957	8 257	77 561	0	0	0	0	0	0	0	1 618 775
70112	Financial and fiscal affairs	984 638	2 202	58 110	0	0	0	0	0	0	0	1 044 950
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	7 587 877	44 218	77 863	0	0	0	0	0	0	0	7 709 958
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	7 587 877	44 218	77 863	0	0	0	0	0	0	0	7 709 958
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	161 014	0	0	0	0	0	0	0	0	0	161 014
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	2 024 228	7 002	53 357	0	0	0	0	0	0	0	2 084 587	
7031	Police services	2 015 651	7 002	53 205	0	0	0	0	0	0	0	2 075 858	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	8 577	0	152	0	0	0	0	0	0	0	8 729	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	16 725 459	80 980	130 560	0	0	0	0	0	0	0	16 936 999	
7041	General economic, commercial and labour affairs	707 457	7 367	21 517	0	0	0	0	0	0	0	736 341	
70411	General economic and commercial affairs	707 457	7 367	21 517	0	0	0	0	0	0	0	736 341	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	2 855 239	5 736	50 076	0	0	0	0	0	0	0	2 911 051	
70421	Agriculture	2 855 239	5 736	50 076	0	0	0	0	0	0	0	2 911 051	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	12 696 250	67 218	50 829	0	0	0	0	0	0	0	12 814 297	
70451	Road transport	12 696 250	67 218	50 829	0	0	0	0	0	0	0	12 814 297	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	107 981	535	5 779	0	0	0	0	0	0	0	114 295	
70471	Distributive trades, storage and warehousing	18 348	190	812	0	0	0	0	0	0	0	19 350	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	89 633	345	4 967	0	0	0	0	0	0	0	94 945	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	358 532	124	2 359	0	0	0	0	0	0	0	361 015	
70481	R&D General economic, commercial and labour affairs	49 017	68	715	0	0	0	0	0	0	0	49 800	
70482	R&D Agriculture, forestry, fishing and hunting	140 055	56	1 644	0	0	0	0	0	0	0	141 755	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	168 685	0	0	0	0	0	0	0	0	0	168 685	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	775	0	0	0	0	0	0	0	0	0	775	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	692 550	6 877	23 619	0	0	0	0	0	0	0	723 046	
7051	Waste management	31 777	98	1 201	0	0	0	0	0	0	0	33 076	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	12 018	112	613	0	0	0	0	0	0	0	12 743	
7054	Protection of biodiversity and landscape	597 590	6 667	21 015	0	0	0	0	0	0	0	625 272	
7055	R&D Environmental protection	46 072	0	337	0	0	0	0	0	0	0	46 409	
7056	Environmental protection n.e.c.	5 093	0	453	0	0	0	0	0	0	0	5 546	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		706	HOUSING AND COMMUNITY AMENITIES	1 100 602	9 004	59 061	0	0	0	0	0	0
7061	Housing development	765 503	7 729	49 632	0	0	0	0	0	0	0	822 864
7062	Community development	263 273	1 209	6 907	0	0	0	0	0	0	0	271 389
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	71 826	66	2 522	0	0	0	0	0	0	0	74 414
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	52 526 816	269 960	165 713	0	0	0	0	0	0	0	52 962 489
7072	Outpatient services	51 558	69	125	0	0	0	0	0	0	0	51 752
70724	Ambulance services	1 745 411	7 651	7 452	0	0	0	0	0	0	0	1 760 514
7073	Hospital services	27 655 222	204 435	96 920	0	0	0	0	0	0	0	27 956 577
7074	Public health services	21 888 044	49 695	59 998	0	0	0	0	0	0	0	21 997 737
7075	R&D Health	35 043	0	0	0	0	0	0	0	0	0	35 043
7076	Health n.e.c.	1 151 538	8 110	1 218	0	0	0	0	0	0	0	1 160 866
708	RECREATION, CULTURE AND RELIGION	2 592 851	12 445	55 517	0	92 483	0	0	0	0	0	2 753 296
7081	Recreational and sporting services	535 207	1 366	10 580	0	92 483	0	0	0	0	0	639 636
7082	Cultural services	2 005 111	11 079	44 937	0	0	0	0	0	0	0	2 061 127
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	40 000	0	0	0	0	0	0	0	0	0	40 000
7085	R&D Recreation, culture and religion	12 533	0	0	0	0	0	0	0	0	0	12 533
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249) R '000		
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	34 368 734	48 513	139 167	0	0	0	0	0	0	0	34 556 414	
7091	Pre-primary and primary education	9 260 529	0	163	0	0	0	0	0	0	0	9 260 692	
7092	Secondary education	9 301 923	0	154	0	0	0	0	0	0	0	9 302 077	
7093	Post-secondary non-tertiary education (e.g. CET)	443 988	4 945	4 016	0	0	0	0	0	0	0	452 949	
7094	Tertiary education	1 579	0	0	0	0	0	0	0	0	0	1 579	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	44 680	0	0	0	0	0	0	0	0	0	44 680	
7098	Education n.e.c.	15 316 035	43 568	134 834	0	0	0	0	0	0	0	15 494 437	
710	SOCIAL PROTECTION	3 177 199	6 315	54 184	0	0	0	0	0	0	0	3 237 698	
7101	Sickness and disability	74 481	0	0	0	0	0	0	0	0	0	74 481	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	74 481	0	0	0	0	0	0	0	0	0	74 481	
7102	Old age	119 887	0	0	0	0	0	0	0	0	0	119 887	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	779 045	0	644	0	0	0	0	0	0	0	779 689	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	544 503	0	644	0	0	0	0	0	0	0	545 147	
7108	R&D Social protection	51 943	0	644	0	0	0	0	0	0	0	52 587	
7109	Social protection n.e.c.	1 607 340	6 315	52 252	0	0	0	0	0	0	0	1 665 907	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	91 798	0	0	0	0	0	0	0	0	0	0	91 798
701	GENERAL PUBLIC SERVICES	0	2 592	0	0	0	0	0	0	0	0	0	0	2 592
7011	Executive and legislative organs, financial and fiscal affairs, external	0	1 841	0	0	0	0	0	0	0	0	0	0	1 841
70111	Executive and legislative organs	0	1 821	0	0	0	0	0	0	0	0	0	0	1 821
70112	Financial and fiscal affairs	0	20	0	0	0	0	0	0	0	0	0	0	20
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	751	0	0	0	0	0	0	0	0	0	0	751
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	751	0	0	0	0	0	0	0	0	0	0	751
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	550	0	0	0	0	0	0	0	0	0	0	550
7031	Police services	0	550	0	0	0	0	0	0	0	0	0	0	550
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	68 882	0	0	0	0	0	0	0	0	0	0	68 882
7041	General economic, commercial and labour affairs	0	2	0	0	0	0	0	0	0	0	0	0	2
70411	General economic and commercial affairs	0	2	0	0	0	0	0	0	0	0	0	0	2
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 926	0	0	0	0	0	0	0	0	0	0	1 926
70421	Agriculture	0	1 926	0	0	0	0	0	0	0	0	0	0	1 926
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	66 948	0	0	0	0	0	0	0	0	0	0	66 948
70451	Road transport	0	66 948	0	0	0	0	0	0	0	0	0	0	66 948
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439)	(241 - 2439)
7047	Other industries	0	1	0	0	0	0	0	0	0	0	0	0	1
70471	Distributive trades, storage and warehousing	0	1	0	0	0	0	0	0	0	0	0	0	1
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	5	0	0	0	0	0	0	0	0	0	0	5
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	5	0	0	0	0	0	0	0	0	0	0	5
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	7	0	0	0	0	0	0	0	0	0	0	7
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	7	0	0	0	0	0	0	0	0	0	0	7
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	110	0	0	0	0	0	0	0	0	0	0	110
7061	Housing development	0	69	0	0	0	0	0	0	0	0	0	0	69
7062	Community development	0	32	0	0	0	0	0	0	0	0	0	0	32
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	9	0	0	0	0	0	0	0	0	0	0	9
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	16 449	0	0	0	0	0	0	0	0	0	0	16 449
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	1 648	0	0	0	0	0	0	0	0	0	0	1 648
7073	Hospital services	0	10 707	0	0	0	0	0	0	0	0	0	0	10 707
7074	Public health services	0	4 042	0	0	0	0	0	0	0	0	0	0	4 042
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	52	0	0	0	0	0	0	0	0	0	0	52
708	RECREATION, CULTURE AND RELIGION	0	578	0	0	0	0	0	0	0	0	0	0	578
7081	Recreational and sporting services	0	7	0	0	0	0	0	0	0	0	0	0	7
7082	Cultural services	0	571	0	0	0	0	0	0	0	0	0	0	571
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	2 310	0	0	0	0	0	0	0	0	0	0	2 310
7091	Pre-primary and primary education	0	22	0	0	0	0	0	0	0	0	0	0	22
7092	Secondary education	0	106	0	0	0	0	0	0	0	0	0	0	106
7093	Post-secondary non-tertiary education (e.g. CET)	0	99	0	0	0	0	0	0	0	0	0	0	99
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	2 083	0	0	0	0	0	0	0	0	0	0	2 083
710	SOCIAL PROTECTION	0	320	0	0	0	0	0	0	0	0	0	0	320
7101	Sickness and disability	0	3	0	0	0	0	0	0	0	0	0	0	3
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	3	0	0	0	0	0	0	0	0	0	0	3
7102	Old age	0	4	0	0	0	0	0	0	0	0	0	0	4
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	38	0	0	0	0	0	0	0	0	0	0	38
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	15	0	0	0	0	0	0	0	0	0	0	15
7108	R&D Social protection	0	2	0	0	0	0	0	0	0	0	0	0	2
7109	Social protection n.e.c.	0	258	0	0	0	0	0	0	0	0	0	0	258

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	88 728	0	0	88 728	6 635 959	1 287 470	0	0	7 923 429
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
Subsidies on products		Subsidies on production		Subsidies on products		Subsidies on production		Subsidies on products		Subsidies on production	
R '000		R '000		R '000		R '000		R '000		R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	88 728	0	0	88 728	6 635 959	34 964	0	0	6 670 923
7041	General economic, commercial and labour affairs	0	13 741	0	0	13 741	0	0	0	0	0
70411	General economic and commercial affairs	0	13 741	0	0	13 741	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	34 964	0	0	34 964
70421	Agriculture	0	0	0	0	0	0	34 964	0	0	34 964
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
Subsidies on products		Subsidies on production		Subsidies on products		Subsidies on production					
R '000		R '000		R '000		R '000		R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	74 987	0	0	74 987	6 635 959	0	0	6 635 959	
70451	Road transport	0	0	0	0	0	6 635 959	0	0	6 635 959	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	74 987	0	0	74 987	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations					2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 To non-financial public corporations	25112 To financial public corporations	25121 To non-financial private enterprises	25122 To financial private enterprises		25211 To non-financial private enterprises	25212 To financial private enterprises	25221 To non-financial private enterprises	25222 To financial private enterprises	
Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
R '000		R '000		R '000		R '000		R '000			
709	EDUCATION	0	0	0	0	0	0	1 252 506	0	0	1 252 506
7091	Pre-primary and primary education	0	0	0	0	0	0	769 154	0	0	769 154
7092	Secondary education	0	0	0	0	0	0	483 352	0	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)		
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	8 012 157
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(25311 - 25322)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	6 759 651
7041	General economic, commercial and labour affairs	0	0	0	0	0	13 741
70411	General economic and commercial affairs	0	0	0	0	0	13 741
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	34 964
70421	Agriculture	0	0	0	0	0	34 964
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	TOTAL
		253 To other sectors		2532 To households			
Functional classification		2531 To NPISH		2532 To households		TOTAL	(25311 - 25322)
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	6 710 946
70451	Road transport	0	0	0	0	0	6 635 959
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	74 987
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
Functional classification		2531 To NPISH		2532 To households		(25311 - 25322)	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(25311 - 25322)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
709	EDUCATION	0	0	0	0	0	1 252 506
7091	Pre-primary and primary education	0	0	0	0	0	769 154
7092	Secondary education	0	0	0	0	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 825	0	6 825		
701	GENERAL PUBLIC SERVICES	0	0	0	6 825	0	6 825		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 825	0	6 825		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	6 825	0	6 825		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
				261 To foreign governments			262 To international organisations		
				2611	2612	TOTAL	2621	2622	TOTAL
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
				R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE			0	0	0	0	0	0
7021	Military defence			0	0	0	0	0	0
7022	Civil defence			0	0	0	0	0	0
7023	Foreign military aid			0	0	0	0	0	0
7024	R&D Defence			0	0	0	0	0	0
7025	Defence n.e.c.			0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY			0	0	0	0	0	0
7031	Police services			0	0	0	0	0	0
7032	Fire protection services			0	0	0	0	0	0
7033	Law courts			0	0	0	0	0	0
7034	Prisons			0	0	0	0	0	0
7035	R&D Public order and safety			0	0	0	0	0	0
7036	Public order and safety n.e.c.			0	0	0	0	0	0
704	ECONOMIC AFFAIRS			0	0	0	0	0	0
7041	General economic, commercial and labour affairs			0	0	0	0	0	0
70411	General economic and commercial affairs			0	0	0	0	0	0
70412	General labour affairs			0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting			0	0	0	0	0	0
70421	Agriculture			0	0	0	0	0	0
70422	Forestry			0	0	0	0	0	0
70423	Fishing and hunting			0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
				261 To foreign governments			262 To international organisations		
				2611	2612	TOTAL	2621	2622	TOTAL
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
				R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
						0			0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
				0			0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
				261 To foreign governments			262 To international organisations		
				2611	2612	TOTAL	2621	2622	TOTAL
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
				R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION			0	0	0	0	0	0
7091	Pre-primary and primary education			0	0	0	0	0	0
7092	Secondary education			0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)			0	0	0	0	0	0
7094	Tertiary education			0	0	0	0	0	0
7095	Education not definable by level			0	0	0	0	0	0
7096	Subsidiary services to education			0	0	0	0	0	0
7097	R&D Education			0	0	0	0	0	0
7098	Education n.e.c.			0	0	0	0	0	0
						0			
710	SOCIAL PROTECTION			0	0	0	0	0	0
7101	Sickness and disability			0	0	0	0	0	0
71011	Sickness			0	0	0	0	0	0
71012	Disability			0	0	0	0	0	0
7102	Old age			0	0	0	0	0	0
7103	Survivors			0	0	0	0	0	0
7104	Family and children			0	0	0	0	0	0
7105	Unemployment			0	0	0	0	0	0
7106	Housing			0	0	0	0	0	0
7107	Social exclusion n.e.c.			0	0	0	0	0	0
7108	R&D Social protection			0	0	0	0	0	0
7109	Social protection n.e.c.			0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	538 271	0	8 224 184	1 109	329 898	2 056	3 950 574	0	13 046 092
701	GENERAL PUBLIC SERVICES	0	3 490	0	55 385	0	0	0	471 161	0	530 036
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 641	0	0	0	0	0	198 418	0	200 059
70111	Executive and legislative organs	0	0	0	0	0	0	0	96 898	0	96 898
70112	Financial and fiscal affairs	0	1 641	0	0	0	0	0	101 520	0	103 161
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
											0
7013	General services	0	1 849	0	0	0	0	0	272 743	0	274 592
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 849	0	0	0	0	0	272 743	0	274 592
											0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	55 385	0	0	0	0	0	55 385
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	7 726	0	7 726
7031	Police services	0	0	0	0	0	0	0	7 726	0	7 726
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	26 654	0	5 888 923	0	0	0	154 473	0	6 070 050
7041	General economic, commercial and labour affairs	0	20 465	0	2 209 597	0	0	0	33 034	0	2 263 096
70411	General economic and commercial affairs	0	0	0	2 209 597	0	0	0	33 034	0	2 242 631
70412	General labour affairs	0	20 465	0	0	0	0	0	0	0	20 465
7042	Agriculture, forestry, fishing and hunting	0	0	0	444 771	0	0	0	0	0	444 771
70421	Agriculture	0	0	0	444 771	0	0	0	0	0	444 771
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	4 493	0	0	0	0	0	0	0	4 493
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	4 493	0	0	0	0	0	0	0	4 493
											0
7045	Transport	0	0	0	2 004 171	0	0	0	117 669	0	2 121 840
70451	Road transport	0	0	0	117 704	0	0	0	117 669	0	235 373
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	1 833 694	0	0	0	0	0	1 833 694
70454	Air transport	0	0	0	52 773	0	0	0	0	0	52 773
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
											0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 696	0	1 191 226	0	0	0	3 270	0	1 196 192
70471	Distributive trades, storage and warehousing	0	0	0	229 492	0	0	0	0	0	229 492
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 696	0	892 149	0	0	0	3 270	0	897 115
70474	Multipurpose development projects	0	0	0	69 585	0	0	0	0	0	69 585
											0
7048	R&D Economic affairs	0	0	0	39 158	0	0	0	500	0	39 658
70481	R&D General economic, commercial and labour affairs	0	0	0	39 158	0	0	0	500	0	39 658
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	1 200	0	1 374 898	0	0	0	11 383	0	1 387 481
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 200	0	1 308 819	0	0	0	11 383	0	1 321 402
7055	R&D Environmental protection	0	0	0	66 079	0	0	0	0	0	66 079
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	179 955	0	0	0	1 063 778	0	1 243 733
7061	Housing development	0	0	0	179 955	0	0	0	854 259	0	1 034 214
7062	Community development	0	0	0	0	0	0	0	209 519	0	209 519
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
707	HEALTH	0	85 285	0	0	0	0	0	1 504 001	0	1 589 286
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	377 335	0	377 335
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	1 126 666	0	1 126 666
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	85 285	0	0	0	0	0	0	0	85 285
											0
708	RECREATION, CULTURE AND RELIGION	0	3 500	0	725 023	0	0	0	709 356	0	1 437 879
7081	Recreational and sporting services	0	0	0	414 428	0	0	0	3 471	0	417 899
7082	Cultural services	0	1 500	0	202 736	0	0	0	705 885	0	910 121
7083	Broadcasting and publishing services	0	0	0	107 859	0	0	0	0	0	107 859
7084	Religious and other community services	0	2 000	0	0	0	0	0	0	0	2 000
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	414 215	0	0	0	329 898	2 056	0	0	746 169
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	45 682	0	0	0	0	0	0	0	45 682
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	329 898	2 056	0	0	331 954
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	368 533	0	0	0	0	0	0	0	368 533
											0
710	SOCIAL PROTECTION	0	3 927	0	0	1 109	0	0	28 696	0	33 732
7101	Sickness and disability	0	0	0	0	78	0	0	0	0	78
71011	Sickness	0	0	0	0	78	0	0	0	0	78
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	1 031	0	0	0	0	1 031
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	3 927	0	0	0	0	0	0	0	3 927
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	28 696	0	28 696

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		(26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	251 732	0	1 837 475	0	0	0	582 268	0	2 671 475	15 724 392
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	92 985	0	92 985	629 846
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	92 985	0	92 985	299 869
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	96 898
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	92 985	0	92 985	196 146
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	6 825
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	274 592
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	274 592
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	55 385
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	7 726	
7031	Police services	0	0	0	0	0	0	0	0	0	7 726	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	251 732	0	1 809 649	0	0	0	59 860	0	2 121 241	8 191 291
7041	General economic, commercial and labour affairs	0	0	0	39 521	0	0	0	0	0	39 521	2 302 617
70411	General economic and commercial affairs	0	0	0	39 521	0	0	0	0	0	39 521	2 282 152
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	20 465
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	444 771
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	444 771
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263) R '000
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329) R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	132 605	0	0	0	0	0	132 605
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	132 605	0	0	0	0	0	132 605
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	251 732	0	1 314 451	0	0	0	59 860	0	1 626 043
70451	Road transport	0	251 732	0	1 314 451	0	0	0	59 860	0	1 626 043
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	1 833 694
70454	Air transport	0	0	0	0	0	0	0	0	0	52 773
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	323 072	0	0	0	0	0	323 072	1 519 264
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	229 492
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	897 115
70474	Multipurpose development projects	0	0	0	323 072	0	0	0	0	0	323 072	392 657
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	39 658
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	39 658
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	27 826	0	0	0	0	0	27 826	1 415 307
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	27 826	0	0	0	0	0	27 826	1 349 228
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	66 079
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	403 343	0	403 343	1 647 076
7061	Housing development	0	0	0	0	0	0	0	337 803	0	337 803	1 372 017
7062	Community development	0	0	0	0	0	0	0	65 540	0	65 540	275 059
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	1 589 286
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	377 335
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	1 126 666
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	85 285
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	26 080	0	26 080	1 463 959
7081	Recreational and sporting services	0	0	0	0	0	0	0	26 080	0	26 080	443 979
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	910 121
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	107 859
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	2 000
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	746 169
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	45 682
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	331 954
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	368 533
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	33 732
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	78
71011	Sickness	0	0	0	0	0	0	0	0	0	0	78
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	1 031
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 927
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	28 696

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	27 200	0	27 200	2 086 178	0	2 086 178	2 113 378
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	86 256	0	86 256	86 256
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	23 416	0	23 416	23 416
70111	Executive and legislative organs	0	0	0	0	0	0	8 908	0	8 908	8 908
70112	Financial and fiscal affairs	0	0	0	0	0	0	14 508	0	14 508	14 508
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	62 785	0	62 785	62 785
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	62 785	0	62 785	62 785
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	55	0	55	55
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	38 249	0	38 249	38 249
7031	Police services	0	0	0	0	0	0	38 153	0	38 153	38 153
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	96	0	96	96
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	153 258	0	153 258	153 258
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 669	0	2 669	2 669
70411	General economic and commercial affairs	0	0	0	0	0	0	2 669	0	2 669	2 669
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	78 398	0	78 398	78 398
70421	Agriculture	0	0	0	0	0	0	78 398	0	78 398	78 398
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	69 334	0	69 334	69 334
70451	Road transport	0	0	0	0	0	0	69 334	0	69 334	69 334
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	495	0	495	495
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	2	0	2	2
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	493	0	493	493
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 362	0	2 362	2 362
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	16	0	16	16
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 346	0	2 346	2 346
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	11 713	0	11 713	11 713
7051	Waste management	0	0	0	0	0	0	277	0	277	277
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	78	0	78	78
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	11 259	0	11 259	11 259
7055	R&D Environmental protection	0	0	0	0	0	0	16	0	16	16
7056	Environmental protection n.e.c.	0	0	0	0	0	0	83	0	83	83

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13 185	0	13 185	13 185
7061	Housing development	0	0	0	0	0	0	9 504	0	9 504	9 504
7062	Community development	0	0	0	0	0	0	3 396	0	3 396	3 396
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	285	0	285	285
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	531 235	0	531 235	531 235
7072	Outpatient services	0	0	0	0	0	0	171	0	171	171
70724	Ambulance services	0	0	0	0	0	0	8 775	0	8 775	8 775
7073	Hospital services	0	0	0	0	0	0	335 431	0	335 431	335 431
7074	Public health services	0	0	0	0	0	0	183 482	0	183 482	183 482
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	3 376	0	3 376	3 376
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	31 603	0	31 603	31 603
7081	Recreational and sporting services	0	0	0	0	0	0	4 503	0	4 503	4 503
7082	Cultural services	0	0	0	0	0	0	27 100	0	27 100	27 100
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 185 365	0	1 185 365	1 185 365
7091	Pre-primary and primary education	0	0	0	0	0	0	645 572	0	645 572	645 572
7092	Secondary education	0	0	0	0	0	0	353 292	0	353 292	353 292
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	15 951	0	15 951	15 951
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	170 550	0	170 550	170 550
710	SOCIAL PROTECTION	0	0	0	27 200	0	27 200	35 314	0	35 314	62 514
7101	Sickness and disability	0	0	0	0	0	0	499	0	499	499
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	499	0	499	499
7102	Old age	0	0	0	0	0	0	794	0	794	794
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	7 246	0	7 246	4 849	0	4 849	12 095
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 705	0	1 705	1 705
7108	R&D Social protection	0	0	0	0	0	0	165	0	165	165
7109	Social protection n.e.c.	0	0	0	19 954	0	19 954	27 302	0	27 302	47 256

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	610	0	610	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	610	0	610
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	610	0	610
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
Functional classification		2821 Current transfers not elsewhere classified					28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses		28213 Surrender of donor funds to foreign donors			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 541 790	3 338 779	300 423	0	0	3 961 450	0	17 142 442
701	GENERAL PUBLIC SERVICES	192 395	3 224 307	21 279	0	0	232 795	0	3 670 776
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	171 300	12 038	13 950	0	0	56 437	0	253 725
70111	Executive and legislative organs	132 751	11 804	5 226	0	0	38 537	0	188 318
70112	Financial and fiscal affairs	38 549	234	8 724	0	0	17 900	0	65 407
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	21 095	3 212 269	7 329	0	0	176 358	0	3 417 051
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	21 095	3 212 269	7 329	0	0	176 358	0	3 417 051
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	7 263	5 511	7 604	0	0	35 193	0	
7031	Police services	7 263	5 511	7 581	0	0	35 166	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	23	0	0	27	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	151 164	28 871	18 926	0	0	278 841	0	
7041	General economic, commercial and labour affairs	90 264	1 107	11 240	0	0	34 770	0	
70411	General economic and commercial affairs	90 264	1 107	11 240	0	0	30 504	0	
70412	General labour affairs	0	0	0	0	0	4 266	0	
7042	Agriculture, forestry, fishing and hunting	50 275	6 798	2 304	0	0	87 020	0	
70421	Agriculture	50 275	6 798	2 304	0	0	87 020	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
	28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	12 288	0	12 288	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	12 288	0	12 288	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	9 132	20 275	5 278	0	143 753	0	178 438	
70451	Road transport	9 132	20 275	5 278	0	143 753	0	178 438	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	624	64	0	0	708	0	1 396
70471	Distributive trades, storage and warehousing	0	0	37	0	0	18	0	55
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	624	27	0	0	690	0	1 341
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 493	67	40	0	0	302	0	1 902
70481	R&D General economic, commercial and labour affairs	0	10	8	0	0	127	0	145
70482	R&D Agriculture, forestry, fishing and hunting	1 493	57	32	0	0	175	0	1 757
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	14 246	14 539	171	0	0	7 007	0	35 963
7051	Waste management	0	1	3	0	0	348	0	352
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	1	6	0	0	133	0	140
7054	Protection of biodiversity and landscape	14 246	14 529	162	0	0	6 305	0	35 242
7055	R&D Environmental protection	0	3	0	0	0	42	0	45
7056	Environmental protection n.e.c.	0	5	0	0	0	179	0	184

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
Functional classification		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 857	16 376	20 853	0	0	13 563	0	54 649
7061	Housing development	2 270	15 977	20 460	0	0	10 988	0	49 695
7062	Community development	1 587	329	384	0	0	2 135	0	4 435
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	70	9	0	0	440	0	519
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 711 116	35 324	125 754	0	0	2 290 932	0	4 163 126
7072	Outpatient services	0	6	109	0	0	35	0	150
70724	Ambulance services	0	3 185	4 925	0	0	12 870	0	20 980
7073	Hospital services	273 633	30 116	77 633	0	0	1 264 617	0	1 645 999
7074	Public health services	1 437 483	1 983	41 012	0	0	1 010 323	0	2 490 801
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	34	2 075	0	0	3 087	0	5 196
708	RECREATION, CULTURE AND RELIGION	1 092 144	3 420	2 123	0	0	38 378	0	1 136 065
7081	Recreational and sporting services	211 192	131	12	0	0	2 392	0	213 727
7082	Cultural services	269 682	3 289	2 111	0	0	35 986	0	311 068
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	611 270	0	0	0	0	0	0	611 270
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH R '000	28212 Compulsory fees and theft and losses R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	28213 Surrender of donor funds to foreign donors R '000	28214 Injuries and damages R '000	28215 Households R '000	28217 Purchases of goods and services for distribution to households R '000
709	EDUCATION	150 380	9 498	88 552	0	0	1 021 422	0	1 269 852
7091	Pre-primary and primary education	0	0	2 410	0	0	46 195	0	48 605
7092	Secondary education	0	5 885	2 607	0	0	13 662	0	22 154
7093	Postsecondary non tertiary education (e.g. CET)	66 485	193	6 820	0	0	275 645	0	349 143
7094	Tertiary education	54 795	0	0	0	0	0	0	54 795
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	29 100	3 420	76 715	0	0	685 920	0	795 155
710	SOCIAL PROTECTION	6 219 225	933	15 161	0	0	43 319	0	6 278 638
7101	Sickness and disability	447 636	0	0	0	0	112	0	447 748
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	447 636	0	0	0	0	112	0	447 748
7102	Old age	792 983	0	12	0	0	558	0	793 553
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 516 802	14	208	0	0	2 942	0	3 519 966
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	523 095	0	13 314	0	0	1 337	0	537 746
7108	R&D Social protection	0	0	61	0	0	141	0	202
7109	Social protection n.e.c.	938 709	919	1 566	0	0	38 229	0	979 423

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	404 423	150 342	0	168 990	723 755
701	GENERAL PUBLIC SERVICES	6 988	134 984	0	0	141 972
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	61 395	0	0	61 395
70111	Executive and legislative organs	0	61 371	0	0	61 371
70112	Financial and fiscal affairs	0	24	0	0	24
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 988	73 589	0	0	80 577
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	6 988	73 589	0	0	80 577
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	5	0	0	5
7031	Police services	0	5	0	0	5
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	371 927	13 995	0	139 879	525 801
7041	General economic, commercial and labour affairs	360 604	9 472	0	62 181	432 257
70411	General economic and commercial affairs	360 604	9 472	0	62 181	432 257
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	11 323	11	0	66 023	77 357
70421	Agriculture	11 323	11	0	66 023	77 357
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				28 Other payments	
						282 Transfers not elsewhere classified	
						2821 Current transfers not elsewhere classified	TOTAL
		28218 Public Corporations		28219 Private Enterprises		(282181 - 282192)	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		R '000
R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	10	0	0	10	
70451	Road transport	0	10	0	0	10	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1	0	11 244	11 245
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	1	0	11 244	11 245
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	4 501	0	431	4 932
70481	R&D General economic, commercial and labour affairs	0	4 500	0	306	4 806
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	125	126
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	67	0	0	67
7051	Waste management	0	2	0	0	2
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	2	0	0	2
7054	Protection of biodiversity and landscape	0	63	0	0	63
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	21 228	15	0	0	21 243
7061	Housing development	10 305	11	0	0	10 316
7062	Community development	5 094	3	0	0	5 097
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	5 829	1	0	0	5 830
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	1 017	0	15 741	16 758
7072	Outpatient services	0	0	0	39	39
70724	Ambulance services	0	22	0	1 066	1 088
7073	Hospital services	0	861	0	10 109	10 970
7074	Public health services	0	128	0	4 356	4 484
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	6	0	171	177
708	RECREATION, CULTURE AND RELIGION	0	33	0	12 916	12 949
7081	Recreational and sporting services	0	1	0	3 871	3 872
7082	Cultural services	0	32	0	9 045	9 077
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	33	0	454	487
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	454	459
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	28	0	0	28
710	SOCIAL PROTECTION	4 280	193	0	0	4 473
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	58	0	0	58
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	18
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 280	117	0	0	4 397

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	18 639 792	1	0	0	0	10 621	18 650 414	36 516 611
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	3 812 748
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	315 120
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	249 689
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	65 431
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	3 497 628
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	3 497 628
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	55 576
7031	Police services	0	0	0	0	0	0	0	0	55 526
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	50
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	135 674	1	0	0	0	10 621	146 296	1 149 899
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	569 638
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	565 372
70412	General labour affairs	0	0	0	0	0	0	0	0	4 266
										0
7042	Agriculture, forestry, fishing and hunting	0	135 674	1	0	0	0	10 621	146 296	370 050
70421	Agriculture	0	135 674	1	0	0	0	10 621	146 296	370 050
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	12 288
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	12 288
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	178 448
70451	Road transport	0	0	0	0	0	0	0	0	178 448
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	12 641
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	55
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	12 586
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	6 834
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	4 951
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1 883
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	36 030
7051	Waste management	0	0	0	0	0	0	0	0	354
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	142
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	35 305
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	45
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	184

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	18 360 925	0	0	0	0	0	18 360 925	18 436 817
7061	Housing development	0	18 316 161	0	0	0	0	0	18 316 161	18 376 172
7062	Community development	0	0	0	0	0	0	0	0	9 532
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 764	0	0	0	0	0	44 764	51 113
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 179 884
7072	Outpatient services	0	0	0	0	0	0	0	0	189
70724	Ambulance services	0	0	0	0	0	0	0	0	22 068
7073	Hospital services	0	0	0	0	0	0	0	0	1 656 969
7074	Public health services	0	0	0	0	0	0	0	0	2 495 285
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	5 373
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 149 014
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	217 599
7082	Cultural services	0	0	0	0	0	0	0	0	320 145
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	611 270
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	1 270 339	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	48 605	
7092	Secondary education	0	0	0	0	0	0	0	22 154	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	349 602	
7094	Tertiary education	0	0	0	0	0	0	0	54 795	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	795 183	
710	SOCIAL PROTECTION	0	143 193	0	0	0	0	0	6 426 304	
7101	Sickness and disability	0	0	0	0	0	0	0	447 748	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	447 748	
7102	Old age	0	0	0	0	0	0	0	793 611	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	3 519 966	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	537 764	
7108	R&D Social protection	0	0	0	0	0	0	0	202	
7109	Social protection n.e.c.	0	143 193	0	0	0	0	0	1 127 013	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	77 710	0	0	0	77 710	36 594 931
701	GENERAL PUBLIC SERVICES	7 359	0	0	0	7 359	3 820 107
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 271	0	0	0	1 271	316 391
70111	Executive and legislative organs	645	0	0	0	645	250 334
70112	Financial and fiscal affairs	626	0	0	0	626	66 057
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	6 088	0	0	0	6 088	3 503 716
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	6 088	0	0	0	6 088	3 503 716
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 588	0	0	0	4 588	60 164
7031	Police services	4 530	0	0	0	4 530	60 056
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	58	0	0	0	58	108
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	25 427	0	0	0	25 427	1 175 326
7041	General economic, commercial and labour affairs	520	0	0	0	520	570 158
70411	General economic and commercial affairs	520	0	0	0	520	565 892
70412	General labour affairs	0	0	0	0	0	4 266
7042	Agriculture, forestry, fishing and hunting	16 353	0	0	0	16 353	386 403
70421	Agriculture	16 353	0	0	0	16 353	386 403
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	12 288
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	12 288
70443	Construction	0	0	0	0	0	0
7045	Transport	7 500	0	0	0	7 500	185 948
70451	Road transport	7 500	0	0	0	7 500	185 948
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL (28311 - 2832)	TOTAL (281 - 283)
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims		
28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	R '000				
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	25	0	0	0	25	12 666
70471	Distributive trades, storage and warehousing	5	0	0	0	5	60
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	20	0	0	0	20	12 606
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	1 029	0	0	0	1 029	7 863
70481	R&D General economic, commercial and labour affairs	4	0	0	0	4	4 955
70482	R&D Agriculture, forestry, fishing and hunting	1 025	0	0	0	1 025	2 908
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 042	0	0	0	2 042	38 682
7051	Waste management	63	0	0	0	63	417
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	5	0	0	0	5	147
7054	Protection of biodiversity and landscape	1 920	0	0	0	1 920	37 835
7055	R&D Environmental protection	24	0	0	0	24	69
7056	Environmental protection n.e.c.	30	0	0	0	30	214

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	3 460	0	0	0	3 460	18 440 277
7061	Housing development	2 626	0	0	0	2 626	18 378 798
7062	Community development	672	0	0	0	672	10 204
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	162	0	0	0	162	51 275
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	4 005	0	0	0	4 005	4 183 889
7072	Outpatient services	1	0	0	0	1	190
70724	Ambulance services	78	0	0	0	78	22 146
7073	Hospital services	844	0	0	0	844	1 657 813
7074	Public health services	2 963	0	0	0	2 963	2 498 248
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	119	0	0	0	119	5 492
708	RECREATION, CULTURE AND RELIGION	4 954	0	0	0	4 954	1 153 968
7081	Recreational and sporting services	1 456	0	0	0	1 456	219 055
7082	Cultural services	3 498	0	0	0	3 498	323 643
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	611 270
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (concluded)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	14 778	0	0	0	14 778	1 285 117
7091	Pre-primary and primary education	116	0	0	0	116	48 721
7092	Secondary education	26	0	0	0	26	22 180
7093	Post-secondary non-tertiary education (e.g. CET)	90	0	0	0	90	349 692
7094	Tertiary education	0	0	0	0	0	54 795
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	14 546	0	0	0	14 546	809 729
710	SOCIAL PROTECTION	11 097	0	0	0	11 097	6 437 401
7101	Sickness and disability	388	0	0	0	388	448 136
71011	Sickness	0	0	0	0	0	0
71012	Disability	388	0	0	0	388	448 136
7102	Old age	384	0	0	0	384	793 995
7103	Survivors	0	0	0	0	0	0
7104	Family and children	3 730	0	0	0	3 730	3 523 696
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 630	0	0	0	1 630	539 394
7108	R&D Social protection	601	0	0	0	601	803
7109	Social protection n.e.c.	4 364	0	0	0	4 364	1 131 377

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements		611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	396 220	15 113 782	13 461 902	0	1 921 270	727 286	115 477	2 850 230	501	34 586 668
701	GENERAL PUBLIC SERVICES	28 528	1 182 221	210 009	0	89 213	195 235	18 333	57 473	472	1 781 484
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	275 100	1 355	0	39 375	82 878	8 340	27 905	472	435 425
70111	Executive and legislative organs	0	196 325	1 258	0	30 806	48 803	6 353	19 688	472	303 705
70112	Financial and fiscal affairs	0	78 775	97	0	8 569	34 075	1 987	8 217	0	131 720
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	28 528	907 121	208 654	0	49 838	112 357	9 993	29 568	0	1 346 059
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	28 528	907 121	208 654	0	49 838	112 357	9 993	29 568	0	1 346 059
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		611 Fixed assets				612 Machinery and equipment						
		6111 Buildings and structures				6122 Machinery and equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Machinery and equipment other than transport equipment					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	6122221 Information, computer, and telecommunications (ICT) equipment		6122222 Machinery and equipment not elsewhere classified		(61111 - 61122)
								6122221 Office furniture (and domestic furniture)	6122222 Other machinery and equipment	6122223 Books	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	16 666	35 733	0	193 147	36 480	2 944	26 901	0	0	311 871
7031	Police services	0	16 666	35 733	0	193 065	36 337	2 843	26 877	0	0	311 521
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	82	143	101	24	0	0	350
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	14 000	302 831	10 602 335	0	399 323	87 177	21 600	360 908	0	0	11 788 174
7041	General economic, commercial and labour affairs	0	0	337 974	0	17 198	16 139	5 456	8 302	0	0	385 069
70411	General economic and commercial affairs	0	0	337 974	0	17 198	16 139	5 456	8 302	0	0	385 069
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	14 000	236 690	375 890	0	97 791	39 081	6 437	47 812	0	0	817 701
70421	Agriculture	14 000	236 690	375 890	0	97 791	39 081	6 437	47 812	0	0	817 701
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	65 034	9 848 633	0	275 989	26 639	8 389	297 409	0	10 522 093
70451	Road transport	0	65 034	9 848 633	0	275 989	26 639	8 389	297 409	0	10 522 093
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	R '000	
7047	Other industries	0	0	35 298	0	1 548	2 875	1 057	655	0	41 433
70471	Distributive trades, storage and warehousing	0	0	0	0	10	376	194	205	0	785
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	35 298	0	1 538	2 499	863	450	0	40 648
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 107	4 540	0	6 797	2 443	261	6 730	0	21 878
70481	R&D General economic, commercial and labour affairs	0	0	0	0	248	264	91	150	0	753
70482	R&D Agriculture, forestry, fishing and hunting	0	1 107	4 540	0	6 549	2 179	170	6 580	0	21 125
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	107 086	0	31 097	14 517	2 748	15 172	0	170 620
7051	Waste management	0	0	0	0	774	1 007	12	111	0	1 904
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	534	267	14	3 117	0	3 932
7054	Protection of biodiversity and landscape	0	0	107 086	0	28 814	12 979	2 698	11 929	0	163 506
7055	R&D Environmental protection	0	0	0	0	387	79	8	9	0	483
7056	Environmental protection n.e.c.	0	0	0	0	588	185	16	6	0	795

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	6112221 Information, computer, and telecommunications (ICT) equipment		6112222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	118 579	36 863	44 352	0	18 420	38 754	3 403	3 729	0	264 100
7061	Housing development	118 579	0	29 961	0	9 689	32 708	2 610	2 667	0	196 214
7062	Community development	0	36 863	14 391	0	8 681	4 762	665	675	0	66 037
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	50	1 284	128	387	0	1 849
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 444	3 600 439	1 580 946	0	806 033	102 436	26 371	2 151 733	15	8 272 417
7072	Outpatient services	0	1	0	0	763	75	0	5 147	0	5 986
70724	Ambulance services	0	2 592	461	0	427 983	5 956	954	116 254	1	554 201
7073	Hospital services	0	2 487 961	772 128	0	132 008	65 520	13 461	1 734 510	10	5 205 598
7074	Public health services	4 444	964 882	638 273	0	229 877	28 493	11 669	254 980	4	2 132 622
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	145 003	170 084	0	15 402	2 392	287	40 842	0	374 010
708	RECREATION, CULTURE AND RELIGION	5 231	288 472	241 100	0	54 375	38 424	15 007	47 139	8	689 756
7081	Recreational and sporting services	0	69 475	36 429	0	8 276	5 349	706	1 959	0	122 194
7082	Cultural services	5 231	218 997	204 671	0	46 099	33 075	14 301	45 180	8	567 562
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	6112221 Information, computer, and telecommunications (ICT) equipment		6112222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	R '000	
709 EDUCATION	17 511	9 450 370	576 261	0	180 634	115 644	13 852	158 678	6	10 512 956	
7091 Pre-primary and primary education	0	746 669	100 444	0	218	269	255	829	0	848 684	
7092 Secondary education	0	422 156	0	0	0	10 052	638	1 818	0	434 664	
7093 Post-secondary non-tertiary education (e.g. CET)	0	39	0	0	10 023	4 989	1 924	39 673	0	56 648	
7094 Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	
7098 Education n.e.c.	17 511	8 281 506	475 817	0	170 393	100 334	11 035	116 358	6	9 172 960	
710 SOCIAL PROTECTION	207 927	235 920	64 080	0	149 028	98 619	11 219	28 497	0	795 290	
7101 Sickness and disability	3 762	0	0	0	765	1 405	0	270	0	6 202	
71011 Sickness	0	0	0	0	0	0	0	0	0	0	
71012 Disability	3 762	0	0	0	765	1 405	0	270	0	6 202	
7102 Old age	9 634	355	0	0	764	6 771	90	3 060	0	20 674	
7103 Survivors	0	0	0	0	0	0	0	0	0	0	
7104 Family and children	125 629	48 566	0	0	12 314	5 729	857	819	0	193 914	
7105 Unemployment	0	0	0	0	0	0	0	0	0	0	
7106 Housing	0	0	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	66 821	97 907	7 229	0	6 725	4 673	2 105	2 354	0	187 814	
7108 R&D Social protection	0	822	0	0	1 432	2 182	450	406	0	5 292	
7109 Social protection n.e.c.	2 081	88 270	56 851	0	127 028	77 859	7 717	21 588	0	381 394	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	21 354	0	0	0	182 275	0	0	19 704	0	223 333
701	GENERAL PUBLIC SERVICES	0	0	0	0	64 890	0	0	0	0	64 890
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	43 129	0	0	0	0	43 129
70111	Executive and legislative organs	0	0	0	0	38 517	0	0	0	0	38 517
70112	Financial and fiscal affairs	0	0	0	0	4 612	0	0	0	0	4 612
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	21 761	0	0	0	0	21 761
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	21 761	0	0	0	0	21 761
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets									(61131 - 6114)	
		611 Fixed assets			6113 Other fixed assets							
		61131 Cultivated assets			61132 Intellectual property products			611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	1 438	0	0	0	0	1 438	
7031	Police services	0	0	0	0	1 438	0	0	0	0	1 438	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	21 354	0	0	0	40 663	0	0	19 704	0	81 721	
7041	General economic, commercial and labour affairs	0	0	0	0	659	0	0	0	0	659	
70411	General economic and commercial affairs	0	0	0	0	659	0	0	0	0	659	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	19 642	0	0	0	2 429	0	0	0	0	22 071	
70421	Agriculture	19 642	0	0	0	2 429	0	0	0	0	22 071	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets			61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products				
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software R '000	6113232 Databases R '000	R '000	R '000	R '000	(61131 - 6114) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	36 954	0	0	19 704	0	56 658
70451	Road transport	0	0	0	0	36 954	0	0	19 704	0	56 658
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	6114 Weapons systems	(61131 - 6114)	
6113231 Computer software		6113232 Databases		R '000	R '000	R '000	R '000	R '000	R '000			R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	1 712	0	0	0	621	0	0	0	0	2 333	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	117	0	0	0	0	117	
70482	R&D Agriculture, forestry, fishing and hunting	1 712	0	0	0	504	0	0	0	0	2 216	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	301	0	0	0	0	301	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	295	0	0	0	0	295	
7054	Protection of biodiversity and landscape	0	0	0	0	6	0	0	0	0	6	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	6114 Weapons systems		(61131 - 6114)		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	6 548	0	0	0	0	0	6 548	
7061 Housing development	0	0	0	0	6 531	0	0	0	0	0	6 531	
7062 Community development	0	0	0	0	17	0	0	0	0	0	17	
7063 Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065 R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707 HEALTH	0	0	0	0	18 162	0	0	0	0	0	18 162	
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724 Ambulance services	0	0	0	0	24	0	0	0	0	0	24	
7073 Hospital services	0	0	0	0	11 403	0	0	0	0	0	11 403	
7074 Public health services	0	0	0	0	6 728	0	0	0	0	0	6 728	
7075 R&D Health	0	0	0	0	0	0	0	0	0	0	0	
7076 Health n.e.c.	0	0	0	0	7	0	0	0	0	0	7	
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	16 807	0	0	0	0	0	16 807	
7081 Recreational and sporting services	0	0	0	0	973	0	0	0	0	0	973	
7082 Cultural services	0	0	0	0	15 834	0	0	0	0	0	15 834	
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		611 Fixed assets								6114 Weapons systems		(61131 - 6114)
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	R '000	R '000			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	17 709	0	0	0	0	17 709	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	30	0	0	0	0	30	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	17 679	0	0	0	0	17 679	
710	SOCIAL PROTECTION	0	0	0	0	15 757	0	0	0	0	15 757	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	12	0	0	0	0	12	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	72	0	0	0	0	72	
7108	R&D Social protection	0	0	0	0	12	0	0	0	0	12	
7109	Social protection n.e.c.	0	0	0	0	15 661	0	0	0	0	15 661	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	5 314	40 382	0	40 382	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	26 110	0	26 110	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	26 110	0	26 110	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	26 110	0	26 110	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	57	0	57
7031	Police services	0	0	0	0	0	0	0	57	0	57
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	9	0	9
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	9	0	
70451	Road transport	0	0	0	0	0	0	0	9	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	5 314	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	5 314	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	14 206	0	14 206
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	14 206	0	14 206
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0	34 855 697
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	1 872 484
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	478 554
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	342 222
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	136 332
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	1 393 930
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	1 393 930
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets					6144 Intangible non-produced assets					
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	313 366	
7031	Police services	0	0	0	0	0	0	0	0	0	313 016	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	350	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	11 869 904	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	385 728	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	385 728	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	839 772	
70421	Agriculture	0	0	0	0	0	0	0	0	0	839 772	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	10 578 760	
70451	Road transport	0	0	0	0	0	0	0	0	0	10 578 760	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	41 433
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	785
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	40 648
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	24 211
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	870
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	23 341
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	170 921
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 904
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	4 227
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	163 512
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	483
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	795

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	270 648	
7061	Housing development	0	0	0	0	0	0	0	0	0	202 745	
7062	Community development	0	0	0	0	0	0	0	0	0	66 054	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	1 849	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	8 290 579	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	5 986	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	554 225	
7073	Hospital services	0	0	0	0	0	0	0	0	0	5 217 001	
7074	Public health services	0	0	0	0	0	0	0	0	0	2 139 350	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	374 017	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	711 877	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	123 167	
7082	Cultural services	0	0	0	0	0	0	0	0	0	588 710	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	10 544 871	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	848 684	
7092	Secondary education	0	0	0	0	0	0	0	0	0	434 664	
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	56 678	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	9 204 845	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	811 047	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	6 202	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	6 202	
7102	Old age	0	0	0	0	0	0	0	0	0	20 674	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	193 926	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	187 886	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	5 304	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	397 055	

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2017/2018 fiscal year

		R '000
31	Sales of non-financial assets	195 000
311	Fixed assets	194 944
3111	Buildings and structures	54 535
31111	Dwellings	15 133
31112	Buildings other than dwellings	475
31113	Other structures	38 927
31114	Land improvements	0
3112	Machinery and equipment	125 142
31121	Transport equipment	103 365
31122	Machinery and equipment other than transport equipment	21 777
311221	Information, computer, and telecommunications (ICT) equipment	2 622
311222	Machinery and equipment not elsewhere classified	19 155
3112221	Office furniture (and domestic furniture)	407
3112222	Other machinery and equipment	18 748
3112223	Books	0
3113	Other fixed assets	15 267
31131	Cultivated biological resources	15 002
311311	Animal resources yielding repeat products	15 002
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	265
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	265
3113231	Computer software	265
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	56
3141	Land	56
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	302 291 573	31 987 802	334 279 375	93 509 897	31 447 996	124 957 893	459 237 268
701	GENERAL PUBLIC SERVICES	0	12 729 409	12 729 409	0	10 534 697	10 534 697	23 264 106
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 601 116	5 601 116	0	2 663 725	2 663 725	8 264 841
70111	Executive and legislative organs	0	3 318 666	3 318 666	0	1 618 775	1 618 775	4 937 441
70112	Financial and fiscal affairs	0	2 282 450	2 282 450	0	1 044 950	1 044 950	3 327 400
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	7 104 234	7 104 234	0	7 709 958	7 709 958	14 814 192
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	7 104 234	7 104 234	0	7 709 958	7 709 958	14 814 192
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	24 059	24 059	0	161 014	161 014	185 073
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	3 953 905	3 953 905	0	2 084 587	2 084 587	6 038 492
7031	Police services		0	3 931 186	3 931 186	0	2 075 858	2 075 858	6 007 044
7032	Fire protection services		0	0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0	0
7035	R&D Public order and safety		0	22 719	22 719	0	8 729	8 729	31 448
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	11 360 319	11 360 319	0	16 936 999	16 936 999	28 297 318
7041	General economic, commercial and labour affairs		0	968 038	968 038	0	736 341	736 341	1 704 379
70411	General economic and commercial affairs		0	968 038	968 038	0	736 341	736 341	1 704 379
70412	General labour affairs		0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting		0	4 914 836	4 914 836	0	2 911 051	2 911 051	7 825 887
70421	Agriculture		0	4 914 836	4 914 836	0	2 911 051	2 911 051	7 825 887
70422	Forestry		0	0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	4 807 918	4 807 918	0	12 814 297	12 814 297	17 622 215
70451	Road transport	0	4 807 918	4 807 918	0	12 814 297	12 814 297	17 622 215
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	186 981	186 981	0	114 295	114 295	301 276
70471	Distributive trades, storage and warehousing	0	25 769	25 769	0	19 350	19 350	45 119
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	161 212	161 212	0	94 945	94 945	256 157
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	482 546	482 546	0	361 015	361 015	843 561
70481	R&D General economic, commercial and labour affairs	0	30 845	30 845	0	49 800	49 800	80 645
70482	R&D Agriculture, forestry, fishing and hunting	0	451 701	451 701	0	141 755	141 755	593 456
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	168 685	168 685	168 685
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	775	775	775
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 524 408	1 524 408	0	723 046	723 046	2 247 454
7051	Waste management	0	77 688	77 688	0	33 076	33 076	110 764
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	40 400	40 400	0	12 743	12 743	53 143
7054	Protection of biodiversity and landscape	0	1 373 229	1 373 229	0	625 272	625 272	1 998 501
7055	R&D Environmental protection	0	14 982	14 982	0	46 409	46 409	61 391
7056	Environmental protection n.e.c.	0	18 109	18 109	0	5 546	5 546	23 655

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 419 761	2 419 761	0	1 168 667	1 168 667	3 588 428
7061	Housing development	0	1 838 664	1 838 664	0	822 864	822 864	2 661 528
7062	Community development	0	487 504	487 504	0	271 389	271 389	758 893
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	93 593	93 593	0	74 414	74 414	168 007
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	109 220 085	0	109 220 085	52 962 489	0	52 962 489	162 182 574
7072	Outpatient services	69 312	0	69 312	51 752	0	51 752	121 064
70724	Ambulance services	4 868 665	0	4 868 665	1 760 514	0	1 760 514	6 629 179
7073	Hospital services	72 568 051	0	72 568 051	27 956 577	0	27 956 577	100 524 628
7074	Public health services	30 899 527	0	30 899 527	21 997 737	0	21 997 737	52 897 264
7075	R&D Health	0	0	0	35 043	0	35 043	35 043
7076	Health n.e.c.	814 530	0	814 530	1 160 866	0	1 160 866	1 975 396
708	RECREATION, CULTURE AND RELIGION	3 752 960	0	3 752 960	2 753 296	0	2 753 296	6 506 256
7081	Recreational and sporting services	535 956	0	535 956	639 636	0	639 636	1 175 592
7082	Cultural services	3 217 004	0	3 217 004	2 061 127	0	2 061 127	5 278 131
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	12 533	0	12 533	12 533
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	180 730 446	0	180 730 446	34 556 414	0	34 556 414	215 286 860
7091	Pre-primary and primary education	89 759 421	0	89 759 421	9 260 692	0	9 260 692	99 020 113
7092	Secondary education	67 858 555	0	67 858 555	9 302 077	0	9 302 077	77 160 632
7093	Postsecondary non tertiary education (e.g. CET)	3 142 798	0	3 142 798	452 949	0	452 949	3 595 747
7094	Tertiary education	0	0	0	1 579	0	1 579	1 579
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	44 680	0	44 680	44 680
7098	Education n.e.c.	19 969 672	0	19 969 672	15 494 437	0	15 494 437	35 464 109
710	SOCIAL PROTECTION	8 588 082	0	8 588 082	3 237 698	0	3 237 698	11 825 780
7101	Sickness and disability	264 311	0	264 311	74 481	0	74 481	338 792
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	264 311	0	264 311	74 481	0	74 481	338 792
7102	Old age	372 705	0	372 705	119 887	0	119 887	492 592
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 703 036	0	2 703 036	779 689	0	779 689	3 482 725
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 195 414	0	1 195 414	545 147	0	545 147	1 740 561
7108	R&D Social protection	235 618	0	235 618	52 587	0	52 587	288 205
7109	Social protection n.e.c.	3 816 998	0	3 816 998	1 665 907	0	1 665 907	5 482 905

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 635 959	1 376 198	8 012 157
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 635 959	123 692	6 759 651
7041	General economic, commercial and labour affairs	0	13 741	13 741
70411	General economic and commercial affairs	0	13 741	13 741
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	34 964	34 964
70421	Agriculture	0	34 964	34 964
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	6 635 959	74 987	6 710 946
70451	Road transport	6 635 959	0	6 635 959
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	74 987	74 987
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	1 252 506	1 252 506
7091	Pre-primary and primary education		0	769 154	769 154
7092	Secondary education		0	483 352	483 352
7093	Postsecondary non tertiary education (e.g. CET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0